

DEMAND NO. 45										
POLICE										
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of POLICE										
		Revenue	Capital	Total						
	<i>Charged</i>	1.63	46.95	48.58						(Rs. in crores)
	Voted	5480.45	445.87	5926.32						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Police	2055	13.50	3880.14	3893.64	17.38	4841.38	4858.76	18.50	5286.50	5305.00
	<i>Charged</i>	...	1.43	1.43	...	1.38	1.38	...	1.63	1.63
	Voted	13.50	3878.71	3892.21	17.38	4840.00	4857.38	18.50	5284.87	5303.37
Grants-in-aid to State Governments	3601	...	118.00	118.00	...	392.76	392.76	...	177.08	177.08
<b>Total - Revenue Section</b>		13.50	3998.14	4011.64	17.38	5234.14	5251.52	18.50	5463.58	5482.08
	<i>Charged</i>	...	1.43	1.43	...	1.38	1.38	...	1.63	1.63
	Voted	13.50	3996.71	4010.21	17.38	5232.76	5250.14	18.50	5461.95	5480.45
<b>CAPITAL SECTION</b>										
Capital Outlay on Police	4055	96.75	371.00	467.75	83.12	311.11	394.23	91.75	356.07	447.82
	<i>Charged</i>	...	1.65	1.65	...	1.99	1.99	...	1.95	1.95
	Voted	96.75	369.35	466.10	83.12	309.12	392.24	91.75	354.12	445.87
Loans and Advances to State Governments	7601	...	45.00	45.00	...	42.75	42.75	...	45.00	45.00
	<i>Charged</i>	...	45.00	45.00	...	42.75	42.75	...	45.00	45.00
	Voted	...	...	...	...	...	...	...	...	...
<b>Total - Capital Section</b>		96.75	416.00	512.75	83.12	353.86	436.98	91.75	401.07	492.82
	<i>Charged</i>	...	46.65	46.65	...	44.74	44.74	...	46.95	46.95
	Voted	96.75	369.35	466.10	83.12	309.12	392.24	91.75	354.12	445.87
<b>GRAND TOTAL</b>		<b>110.25</b>	<b>4414.14</b>	<b>4524.39</b>	<b>100.50</b>	<b>5588.00</b>	<b>5688.50</b>	<b>110.25</b>	<b>5864.65</b>	<b>5974.90</b>
	<i>Charged</i>	...	48.08	48.08	...	46.12	46.12	...	48.58	48.58
	Voted	110.25	4366.06	4476.31	100.50	5541.88	5642.38	110.25	5816.07	5926.32
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Police	2055	...	-38.14	-38.14	...	-40.00	-40.00	...	-44.00	-44.00
The expenditure, net of the above recoveries, will be as under:										
	<b>Revenue</b>	<b>13.50</b>	<b>3960.00</b>	<b>3973.50</b>	<b>17.38</b>	<b>5194.14</b>	<b>5211.52</b>	<b>18.50</b>	<b>5419.58</b>	<b>5438.08</b>
	<b>Capital</b>	<b>96.75</b>	<b>416.00</b>	<b>512.75</b>	<b>83.12</b>	<b>353.86</b>	<b>436.98</b>	<b>91.75</b>	<b>401.07</b>	<b>492.82</b>
	<b>Total</b>	<b>110.25</b>	<b>4376.00</b>	<b>4486.25</b>	<b>100.50</b>	<b>5548.00</b>	<b>5648.50</b>	<b>110.25</b>	<b>5820.65</b>	<b>5930.90</b>