

DEMAND NO. 46									
OTHER EXPENDITURE OF THE MINISTRY OF HOME AFFAIRS									
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of OTHER EXPENDITURE OF MINISTRY OF HOME AFFAIRS									
		Revenue	Capital	Total					
	<i>Charged</i>	0.02	7.84	7.86					(Rs. in crores)
	Voted	646.44	295.40	941.84					
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs.									
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget	
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan
REVENUE SECTION									
Jails	2056	0.50	0.10	0.60	0.48	0.10	0.58	0.50	0.10
Other Administrative Services	2070	...	0.25	0.25	...	0.36	0.36	...	0.10
Miscellaneous General Services	2075	...	0.27	0.27	...	0.30	0.30	...	0.27
Art & Culture	2205	...	...	...	...	...	...	...	...
Social Security and Welfare	2235	...	190.77	190.77	...	278.44	278.44	...	290.79
	<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02
	Voted	...	190.75	190.75	...	278.42	278.42	...	290.77
Other Social Services	2250	0.50	0.10	0.60	0.47	0.09	0.56	0.50	0.14
Northern Eastern Areas	2552	37.28	...	37.28	32.76	...	32.76	59.19	...
	<i>Charged</i>	...	...	...	...	...	...	...	...
	Voted	37.28	...	37.28	32.76	...	32.76	59.19	...
Civil Aviation	3053	...	8.52	8.52	...	8.52	8.52	...	10.00
Other General Economic Services	3475	...	...	...	...	50.00	50.00	...	150.00
Grants-in-aid to State Governments	3601	78.14	34.37	112.51	66.46	47.40	113.86	89.12	45.75
Total - Revenue Section		116.42	234.38	350.80	100.17	385.21	485.38	149.31	497.15
	<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02
	Voted	116.42	234.36	350.78	100.17	385.19	485.36	149.31	497.13
CAPITAL SECTION									
Capital Outlay on Social Security and Welfare	4235	...	0.01	0.01	...	...	...	...	0.01
	<i>Charged</i>	...	...	...	...	...	...	...	...
	Voted	...	0.01	0.01	...	...	...	...	0.01
Capital Outlay on North Eastern Areas	4552	100.40	...	100.40	55.55	...	55.55	90.29	...

Loans for Social Security and Welfare	6235	...	...	...	...	...	...	...	...
Loans for North Eastern Areas	6552	83.68	...	83.68	173.45	...	173.45	205.10	...
Loans and Advances to State									
Governments.	7601	5.00	0.06	5.06	5.75	0.06	5.81	7.80	0.04
	<i>Charged</i>	<i>5.00</i>	<i>0.06</i>	<i>5.06</i>	<i>5.75</i>	<i>0.06</i>	<i>5.81</i>	<i>7.80</i>	<i>0.04</i>
	Voted	...	...	...	...	...	...	...	...
Total - Capital Section		189.08	0.07	189.15	234.75	0.06	234.81	303.19	0.05
	<i>Charged</i>	<i>5.00</i>	<i>0.06</i>	<i>5.06</i>	<i>5.75</i>	<i>0.06</i>	<i>5.81</i>	<i>7.80</i>	<i>0.04</i>
	Voted	184.08	0.01	184.09	229.00	...	229.00	295.39	0.01
GRAND TOTAL		305.50	234.45	539.95	334.92	385.27	720.19	452.50	497.20
	<i>Charged</i>	<i>5.00</i>	<i>0.08</i>	<i>5.08</i>	<i>5.75</i>	<i>0.08</i>	<i>5.83</i>	<i>7.80</i>	<i>0.06</i>
	Voted	300.50	234.37	534.87	329.17	385.19	714.36	444.70	497.14

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Total
0.60
0.10
0.27
...
290.79
0.02
290.77
0.64
59.19
...
59.19
10.00
150.00
134.87
646.46
0.02
646.44
0.01
...
0.01
90.29

...
205.10
7.84
7.84
...
303.24
7.84
295.40
949.70
7.86
941.84