

		DEMAND NO 48								
		DEPARTMENT OF EDUCATION								
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF EDUCATION										
		Revenue	Capital	Total	(in crores of Rupees)					
	Charged	...	...	...			
	Voted	7046.79	0.03	7046.82						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Human Resource Development:-										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Social Services	2251	4.18	12.80	16.98	5.82	16.43	22.25	7.21	18.33	25.54
Council of Ministers	2013	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
General Education	2202	2779.77	833.88	3613.65	2458.72	1052.66	3511.38	3037.20	1368.80	4406.00
Technical Education	2203	379.20	287.77	666.97	307.71	294.07	601.78	404.98	412.48	817.46
Sports and Youth Services	2204	0.15	0.30	0.45	0.05	0.30	0.35	0.24	0.30	0.54
Other Social Services	2250	200.00	...	200.00	...	...	...	...	...	...
North Eastern Areas	2552	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Grants-in-aid to State Governments	3601	712.17	2.70	714.87	560.92	1.89	562.81	772.83	1002.68	1775.51
Grants-in-aid to Union Territory Governments	3602	7.85	0.01	7.86	6.42	0.01	6.43	11.69	0.01	11.70
Aid-Materials and Equipments	3606	...	...	...	...	...	...	...	...	...
Total Revenue Section		4093.32	1137.50	5230.82	3349.64	1365.40	4715.04	4244.15	2802.64	7046.79
CAPITAL SECTION										
Capital Outlay on Education, Sports, Art and Culture	4202	0.80	...	0.80	0.80	...	0.80	0.02	...	0.02
Loans for Education, Sports, Art and Culture	6202	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
	Charged	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Total Capital Section		0.81	...	0.81	0.81	...	0.81	0.03	...	0.03
	Charged	...	...	...	...	...	...	...	...	...
	Voted	0.81	...	0.81	0.81	...	0.81	0.03	...	0.03
GRAND TOTAL		4094.13	1137.50	5231.63	3350.45	1365.40	4715.85	4244.18	2802.64	7046.82
	Charged	...	...	...	...	...	...	...	...	...
	Voted	4094.13	1137.50	5231.63	3350.45	1365.40	4715.85	4244.18	2802.64	7046.82

Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Aid-Materials and Equipments	3606	...	...	...	...	...	...	...	...	...
The expenditure provisions, net of the above recoveries , will be as under:										
	Revenue	4093.32	1137.50	5230.82	3349.64	1365.40	4715.04	4244.15	2802.64	7046.79
	Capital	0.81	...	0.81	0.81	...	0.81	0.03	...	0.03
	Total	4094.13	1137.50	5231.63	3350.45	1365.40	4715.85	4244.18	2802.64	7046.82