

| DEMAND NO. 5 | | | | | | | | | | | |
|---|--|----------------|--------------|---------------|-----------------|--------------|---------------|----------------|--------------|-----------------------|---------------|
| DEPARTMENT OF CHEMICALS AND PETROCHEMICALS | | | | | | | | | | | |
| I.Estimates of the amount required in the year ending 31st March ,1999 to defray charges in respect of Department of Chemicals and Petrochemicals | | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | (in crores of Rupees) | |
| | Charged | 0.10 | ... | 0.10 | | | | | | | |
| | Voted | 119.73 | 55.04 | 174.77 | | | | | | | |
| II.The Heads under which this Grant will be accounted for on behalf of the Ministry of Chemicals and Fertilizers- | | | | | | | | | | | |
| | Major | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | | |
| | Secretariat-Economic Services | 3451 | ... | 3.69 | 3.69 | ... | 4.37 | 4.37 | ... | 4.68 | 4.68 |
| | Industries | 2852 | 19.45 | 232.50 | 251.95 | 27.45 | 54.53 | 81.98 | 22.10 | 93.05 | 115.15 |
| | | Charged | ... | 25.00 | 25.00 | ... | ... | ... | ... | 0.10 | 0.10 |
| | | Voted | 19.45 | 207.50 | 226.95 | 27.45 | 54.53 | 81.98 | 22.10 | 92.95 | 115.05 |
| | Total-Revenue Section | | 19.45 | 236.19 | 255.64 | 27.45 | 58.90 | 86.35 | 22.10 | 97.73 | 119.83 |
| | | Charged | ... | 25.00 | 25.00 | ... | ... | ... | ... | 0.10 | 0.10 |
| | | Voted | 19.45 | 211.19 | 230.64 | 27.45 | 58.90 | 86.35 | 22.10 | 97.63 | 119.73 |
| CAPITAL SECTION | | | | | | | | | | | |
| | Capital outlay on Petro-Chemical Industries | 4856 | ... | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| | Capital outlay on Chemical Industries | 4857 | 9.90 | ... | 9.90 | 7.90 | ... | 7.90 | 7.40 | ... | 7.40 |
| | Loans for chemicals & Pharceuticals Industries | 6856 | ... | ... | ... | ... | 2.87 | 2.87 | ... | ... | ... |
| | Loans for Chemical Industries | 6857 | 8.65 | 24.00 | 32.65 | 8.65 | 54.10 | 62.75 | 8.15 | 37.49 | 45.64 |
| | Total-Capital Section | | 18.55 | 24.00 | 42.55 | 18.55 | 56.97 | 75.52 | 17.55 | 37.49 | 55.04 |
| | GRAND TOTAL | | 38.00 | 260.19 | 298.19 | 46.00 | 115.87 | 161.87 | 39.65 | 135.22 | 174.87 |
| | | Charged | ... | 25.00 | 25.00 | ... | ... | ... | ... | 0.10 | 0.10 |
| | | Voted | 38.00 | 235.19 | 273.19 | 46.00 | 115.87 | 161.87 | 39.65 | 135.12 | 174.77 |

| | | | | | | | | | | |
|--|--------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
| Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure: | | | | | | | | | | |
| Revenue Section | | | | | | | | | | |
| Industries | 2852 | ... | ... | ... | -2.50 | ... | -2.50 | -1.65 | ... | -1.65 |
| Capital Section | | | | | | | | | | |
| Loans for Chemical Industries | 6857 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total Recoveries | | ... | ... | ... | -2.50 | ... | -2.50 | -1.65 | ... | -1.65 |
| The Expenditure, provisions net of Recoveries, will be as under: | | | | | | | | | | |
| | Revenue | 19.45 | 236.19 | 255.64 | 24.95 | 58.90 | 83.85 | 20.45 | 97.73 | 118.18 |
| | Capital | 18.55 | 24.00 | 42.55 | 18.55 | 56.97 | 75.52 | 17.55 | 37.49 | 55.04 |
| | Total | 38.00 | 260.19 | 298.19 | 43.50 | 115.87 | 159.37 | 38.00 | 135.22 | 173.22 |