

DEMAND NO. 54											
DEPARTMENT OF HEAVY INDUSTRY											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of Department of HEAVY INDUSTRY											
		Revenue	Capital	Total						(in crores of Rupees)	
	Charged	...	16.29	16.29							
	Voted	62.41	316.69	379.10							
II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF INDUSTRY:-											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat-Economic Services	3451	2.00	2.42	4.42	2.00	4.10	6.10	2.00	3.19	5.19
	Industries	2852	11.86	6.10	17.96	97.01	49.12	146.13	46.12	11.10	57.22
	Total-Revenue Section		13.86	8.52	22.38	99.01	53.22	152.23	48.12	14.29	62.41
CAPITAL SECTION											
	Capital outlay on Cement and Non-metallic										
	Mineral Industries	4854	31.50	...	31.50	11.69	...	11.69	20.82	...	20.82
	Capital Outlay On Engineering Industries	4858	34.76	...	34.76	49.20	38.28	87.48	46.40	...	46.40
	Capital Outlay on Consumer Industries	4860	11.76	...	11.76	7.42	0.01	7.43	8.71	...	8.71
	Other Capital Outlay on Industries & Minerals	4885	...	...	...	...	...	...	0.08	...	0.08
	Loans for Cement and Non-metallic										
	Mineral Industries	6854	1.50	...	1.50	2.12	...	2.12	0.82	100.00	100.82
	Loans for Engineering Industries	6858	34.83	80.50	115.33	32.22	145.44	177.66	46.43	92.80	139.23
	<i>charged</i>	...	...	...	...	1.93	1.93	...	16.29	16.29	
	<i>Voted</i>	34.83	80.50	115.33	32.22	143.51	175.73	46.43	76.51	122.94	
	Loans for Consumer Industries	6860	11.79	12.50	24.29	7.75	20.21	27.96	8.71	8.20	16.91
	Loans for Other Industries and Minerals	6885	...	...	...	...	...	...	0.01	...	0.01
	Total-Capital Section		126.14	93.00	219.14	110.40	203.94	314.34	131.98	201.00	332.98
	<i>charged</i>	...	...	...	...	1.93	1.93	...	16.29	16.29	
	<i>Voted</i>	126.14	93.00	219.14	110.40	202.01	312.41	131.98	184.71	316.69	
	GRAND TOTAL		140.00	101.52	241.52	209.41	257.16	466.57	180.10	215.29	395.39
	<i>charged</i>	...	...	...	...	1.93	1.93	...	16.29	16.29	
	<i>Voted</i>	140.00	101.52	241.52	209.41	255.23	464.64	180.10	199.00	379.10	

Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Industries	2852	...	...	...	-89.41	...	-89.41	-40.10	...	-40.10
Total Recovery		...	...	...	-89.41	...	-89.41	-40.10	...	-40.10
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	13.86	8.52	22.38	9.60	53.22	62.82	8.02	14.29	22.31
	Capital	126.14	93.00	219.14	110.40	203.94	314.34	131.98	201.00	332.98
	Total	140.00	101.52	241.52	120.00	257.16	377.16	140.00	215.29	355.29