

DEMAND 55  
DEPARTMENT OF SMALL SCALE INDUSTRIES AND  
AGRO AND RURAL INDUSTRIES

I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of  
DEPARTMENT OF SMALL SCALE INDUSTRIES AND AGRO AND RURAL INDUSTRIES

	Revenue	Capital	Total	<i>(in crores of Rupees)</i>
<i>Charged</i>	...	...	...	
Voted	728.94	288.81	1017.75	

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Industry:-

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Village and Small Industries	2851	588.63	112.25	700.88	596.30	123.03	719.33	592.26	126.79	719.05
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	588.63	112.25	700.88	596.30	123.03	719.33	592.26	126.79	719.05
Grants in aid to State Governments	3601	9.74	...	9.74	8.84	...	8.84	9.74	...	9.74
Grants in aid to Union Territory Governments	3602	0.15	...	0.15	0.10	...	0.10	0.15	...	0.15
	<b>Total-Revenue Section</b>	598.52	112.25	710.77	605.24	123.03	728.27	602.15	126.79	728.94
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	598.52	112.25	710.77	605.24	123.03	728.27	602.15	126.79	728.94
<b>CAPITAL SECTION</b>										
Capital Outlay on Village and Small Industries	4851	24.50	...	24.50	24.13	...	24.13	22.37	...	22.37
Loans for Village and Small Industries	6851	29.98	236.27	266.25	29.98	236.46	266.44	29.98	236.46	266.44
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	7602	...	...	...	...	...	...	...	...	...
	<b>Total-Capital Section</b>	54.48	236.27	290.75	54.11	236.46	290.57	52.35	236.46	288.81

Notes : The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
<b>Revenue Section</b>										
Village and Small Industries	2851	...	...	...	-2.60	...	-2.60	-1.50	...	-1.50
The expenditure provisions, net of the bove recoveries, will be as under:										
	<b>Revenue</b>	<b>598.52</b>	<b>112.25</b>	<b>710.77</b>	<b>602.64</b>	<b>123.03</b>	<b>725.67</b>	<b>600.65</b>	<b>126.79</b>	<b>727.44</b>
	<b>Capital</b>	<b>54.48</b>	<b>236.27</b>	<b>290.75</b>	<b>54.11</b>	<b>236.46</b>	<b>290.57</b>	<b>52.35</b>	<b>236.46</b>	<b>288.81</b>
	<b>Total</b>	<b>653.00</b>	<b>348.52</b>	<b>1001.52</b>	<b>656.75</b>	<b>359.49</b>	<b>1016.24</b>	<b>653.00</b>	<b>363.25</b>	<b>1016.25</b>