

DEMAND NO 57										
BROADCASTING SERVICES										
I. Estimates of the amount required in the year ending 31st March,1999 to defray charges in respect of BROADCASTING SERVICES										
		Revenue	Capital	Total						
	<i>Charged</i>	0.38	0.70	1.08						
	Voted	1900.68	461.60	2362.28						
II.The Heads under which this Grant will be accounted for on behalf of the Ministry of Information and Broadcasting.										
	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Broadcasting	2221	134.10	1467.91	1602.01	108.41	1562.18	1670.59	147.20	1753.86	1901.06
	<i>Charged</i>	0.01	4.14	4.15	0.05	7.69	7.74	...	0.38	0.38
	Voted	134.09	1463.77	1597.86	108.36	1554.49	1662.85	147.20	1753.48	1900.68
	Total Revenue Section	134.10	1467.91	1602.01	108.41	1562.18	1670.59	147.20	1753.86	1901.06
	<i>Charged</i>	0.01	4.14	4.15	0.05	7.69	7.74	...	0.38	0.38
	Voted	134.09	1463.77	1597.86	108.36	1554.49	1662.85	147.20	1753.48	1900.68
CAPITAL SECTION										
Capital Outlay on Broadcasting	4221	424.70	10.35	435.05	358.01	9.38	367.39	452.20	10.10	462.30
	<i>Charged</i>	0.85	...	0.85	1.46	...	1.46	0.70	...	0.70
	Voted	423.85	10.35	434.20	356.55	9.38	365.93	451.50	10.10	461.60
	Total Capital Section	424.70	10.35	435.05	358.01	9.38	367.39	452.20	10.10	462.30
	<i>Charged</i>	0.85	...	0.85	1.46	...	1.46	0.70	...	0.70
	Voted	423.85	10.35	434.20	356.55	9.38	365.93	451.50	10.10	461.60
	GRAND TOTAL	558.80	1478.26	2037.06	466.42	1571.56	2037.98	599.40	1763.96	2363.36
	<i>Charged</i>	0.86	4.14	5.00	1.51	7.69	9.20	0.70	0.38	1.08
	Voted	557.94	1474.12	2032.06	464.91	1563.87	2028.78	598.70	1763.58	2362.28

NOTES :										
(a)The above estimates do not include the recoveries which are adjusted in reduction of expenditure										
Revenue section										
Broadcasting	2221	-119.10	-268.49	-387.59	-92.61	-306.43	-399.04	-132.20	-297.70	-429.90
Total Revenue Section		-119.10	-268.49	-387.59	-92.61	-306.43	-399.04	-132.20	-297.70	-429.90
Capital Section										
Capital Outlay on Broadcasting	4221	-364.90	-9.27	-374.17	-302.75	-9.37	-312.12	-392.40	-10.10	-402.50
Total Recoveries		-484.00	-277.76	-761.76	-395.36	-315.80	-711.16	-524.60	-307.80	-832.40
(b)The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget										
Revenue Section										
Broadcasting Services	2221	...	-760.50	-760.50	...	-605.50	-605.50	...	-805.50	-805.50
The Expenditure provisions net of above recoveries and receipts will be as under:										
	Revenue	15.00	438.92	453.92	15.80	650.25	666.05	15.00	650.66	665.66
	Capital	59.80	1.08	60.88	55.26	0.01	55.27	59.80	...	59.80
	Total	74.80	440.00	514.80	71.06	650.26	721.32	74.80	650.66	725.46