

DEMAND NO 58											
MINISTRY OF LABOUR											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of MINISTRY OF LABOUR											
		Revenue	Capital	Total						(Rs. in crores)	
	Charged	0.01	...	0.01							
	Voted	829.24	1.63	830.87							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Labour:-											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Social Services	2251	...	6.47	6.47	...	7.92	7.92	...	9.00	9.00
	Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	2225	0.62	0.85	1.47	0.57	1.23	1.80	0.50	1.40	1.90
	Labour and Employment	2230	127.95	549.18	677.13	81.82	540.41	622.23	119.26	637.73	756.99
	Charged	...	0.01	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	127.95	549.17	677.12	81.82	540.40	622.22	119.26	637.72	756.98	
	Grants-in-aid to State Governments	3601	47.72	7.41	55.13	35.64	2.50	38.14	56.44	2.63	59.07
	Grants-in-aid to Union Territory Governments	3602	1.25	...	1.25	1.25	...	1.25	1.69	...	1.69
	Aid-Materials and Equipments	3606	...	2.00	2.00	...	1.10	1.10	...	0.60	0.60
	Total-Revenue Section		177.54	565.91	743.45	119.28	553.16	672.44	177.89	651.36	829.25
	Charged	...	0.01	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	177.54	565.90	743.44	119.28	553.15	672.43	177.89	651.35	829.24	
CAPITAL SECTION											
	Capital Outlay on Other Social Services	4250	...	0.13	0.13	...	0.07	0.07	...	0.06	0.06
	Loans for Other Social Services	6250	...	1.06	1.06	...	1.16	1.16	...	1.57	1.57
	Total-Capital Section		...	1.19	1.19	...	1.23	1.23	...	1.63	1.63
	GRAND TOTAL		177.54	567.10	744.64	119.28	554.39	673.67	177.89	652.99	830.88
	Charged	...	0.01	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	177.54	567.09	744.63	119.28	554.38	673.66	177.89	652.98	830.87	
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Labour & Employment	2230	...	-46.00	-46.00	...	-45.47	-45.47	-1.25	-49.73	-50.98
	Grants-in-Aid to State Governments.	3601	...	-2.41	-2.41	...	-2.00	-2.00	...	-2.13	-2.13
	Aid-Materials and Equipments	3606	...	-2.00	-2.00	...	-1.10	-1.10	...	-0.60	-0.60
	Total-Revenue Section		...	-50.41	-50.41	...	-48.57	-48.57	-1.25	-52.46	-53.71

Capital Section										
Capital Outlay on Other Social Services	4250	...	-0.13	-0.13	...	-0.07	-0.07	...	-0.06	-0.06
Loans for Other Social Services	6250	...	-1.06	-1.06	...	-1.16	-1.16	...	-1.57	-1.57
Total-Capital Section		...	-1.19	-1.19	...	-1.23	-1.23	...	-1.63	-1.63
The expenditure provisions, net of the above recoveries , will be as under:										
	Revenue	177.54	515.50	693.04	119.28	504.59	623.87	176.64	598.90	775.54
	Capital
	Total	177.54	515.50	693.04	119.28	504.59	623.87	176.64	598.90	775.54