

DEMAND NO. 6										
DEPARTMENT OF FERTILIZERS										
I. Estimate of the amount required in the year ending 31st March ,1999 to defray charges in respect of Department of Fertilizers										
		Revenue	Capital	Total						
	<i>Charged</i>	0.01	...	0.01					(In crores of Rupees)	
	Voted	7762.76	594.62	8357.38						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Chemicals and Fertilizers										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretriariat-Economic Services	3451	...	3.70	3.70	...	5.60	5.60	...	6.06	6.06
Crop Husbandry	2401	...	2862.00	2862.00	...	1691.00	1691.00	...	1740.00	1740.00
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	...	2861.99	2861.99	...	1690.99	1690.99	...	1739.99	1739.99
Industries	2852	14.28	5242.93	5257.21	26.51	6602.08	6628.59	14.58	6002.13	6016.71
Other General Economic Services	3475	...	...	...	...	46.31	46.31	...	...	...
Total-Revenue Section		14.28	8108.63	8122.91	26.51	8344.99	8371.50	14.58	7748.19	7762.77
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	14.28	8108.62	8122.90	26.51	8344.98	8371.49	14.58	7748.18	7762.76
CAPITAL SECTION										
Capital Outlay on Crop Husbandry	4401	...	...	...	...	...	...	...	...	...
Capital Outlay on Fertilizer Industries	4855	87.50	...	87.50	87.50	0.01	87.51	66.75	...	66.75
Loans for Fertilizer Industries	6855	138.00	420.34	558.34	105.88	406.49	512.37	127.87	400.00	527.87
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	138.00	420.34	558.34	105.88	406.49	512.37	127.87	400.00	527.87
Total-Capital Section		225.50	420.34	645.84	193.38	406.50	599.88	194.62	400.00	594.62
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	225.50	420.34	645.84	193.38	406.50	599.88	194.62	400.00	594.62
GRAND TOTAL		239.78	8528.97	8768.75	219.89	8751.49	8971.38	209.20	8148.19	8357.39
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	239.78	8528.96	8768.74	219.89	8751.48	8971.37	209.20	8148.18	8357.38

Notes:										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Crop Husbandry	2401	...	-912.00	-912.00	...	-865.00	-865.00	...	-757.00	-757.00
Grants for implementation of Voluntry Retirement S	2852	...	...	...	-15.43	...	-15.43	...	...	...
Total - Revenue Recoveries		...	-912.00	-912.00	-15.43	-865.00	-880.43	...	-757.00	-757.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	Revenue	14.28	7196.63	7210.91	11.08	7479.99	7491.07	14.58	6991.19	7005.77
	Capital	225.50	420.34	645.84	193.38	406.50	599.88	194.62	400.00	594.62
	Total	239.78	7616.97	7856.75	204.46	7886.49	8090.95	209.20	7391.19	7600.39