

DEMAND NO. 63  
MINISTRY OF MINES

I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of MINISTRY OF MINES

	Revenue	Capital	Total							
										(In crores of Rupees)
	<i>Charged</i>	0.15	...	0.15						
	Voted	292.03	44.00	336.03						

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Mines:-

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	3.36	3.36	...	4.26	4.26	...	4.75	4.75
Non-ferrous Mining and Metallurgical Industries	2853	130.00	107.67	237.67	157.44	145.21	302.65	126.31	161.12	287.43
	<i>Charged</i>	...	0.05	0.05	...	0.12	0.12	...	0.15	0.15
	Voted	130.00	107.62	237.62	157.44	145.09	302.53	126.31	160.97	287.28
<b>Total-Revenue Section</b>		130.00	111.03	241.03	157.44	149.47	306.91	126.31	165.87	292.18
	<i>Charged</i>	...	0.05	0.05	...	0.12	0.12	...	0.15	0.15
	Voted	130.00	110.98	240.98	157.44	149.35	306.79	126.31	165.72	292.03
<b>CAPITAL SECTION</b>										
Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	11.50	...	11.50	10.86	...	10.86	10.50	...	10.50
Loans for Non-ferrous Mining and Metallurgical Industries	6853	12.50	17.00	29.50	12.30	13.35	25.65	20.50	13.00	33.50
<b>Total-Capital Section</b>		24.00	17.00	41.00	23.16	13.35	36.51	31.00	13.00	44.00
<b>GRAND TOTAL</b>		<b>154.00</b>	<b>128.03</b>	<b>282.03</b>	<b>180.60</b>	<b>162.82</b>	<b>343.42</b>	<b>157.31</b>	<b>178.87</b>	<b>336.18</b>
	<i>Charged</i>	...	0.05	0.05	...	0.12	0.12	...	0.15	0.15
	Voted	154.00	127.98	281.98	180.60	162.70	343.30	157.31	178.72	336.03

Notes:-

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section										
Non-ferrous Mining and Metallurgical Industries	2853	...	-2.50	-2.50	-45.00	-4.25	-49.25	-7.05	-4.94	-11.99

The expenditure provisions, net of the above recoveries, will be as under:

	<b>Revenue</b>	130.00	108.53	238.53	112.44	145.22	257.66	119.26	160.93	280.19
	<b>Capital</b>	24.00	17.00	41.00	23.16	13.35	36.51	31.00	13.00	44.00
	<b>Total</b>	<b>154.00</b>	<b>125.53</b>	<b>279.53</b>	<b>135.60</b>	<b>158.57</b>	<b>294.17</b>	<b>150.26</b>	<b>173.93</b>	<b>324.19</b>