

DEMAND NO. 66										
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS										
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of										
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS										
		Revenue	Capital	Total						
	<i>Charged</i>	0.05	8.00	8.05						(Rs. in crores)
	Voted	162.85	3.60	166.45						
II. The Heads under which this Grant will be accounted for on behalf of										
the Ministry of Personnel, Public Grievances and Pensions:										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat - General Services	2052	1.00	10.22	11.22	1.60	14.45	16.05	1.10	16.88	17.98
Administration of Justice	2014	...	14.64	14.64	...	17.57	17.57	...	21.55	21.55
Public Service Commission	2051	...	11.00	11.00	...	9.99	9.99	...	14.52	14.52
Police	2055	1.78	67.87	69.65	0.98	78.18	79.16	1.18	77.58	78.76
	<i>Charged</i>	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Voted	1.78	67.82	69.60	0.98	78.13	79.11	1.18	77.53	78.71
Other Administrative Services	2070	8.54	10.67	19.21	8.04	17.11	25.15	11.02	19.07	30.09
<b>Total - Revenue Section</b>		11.32	114.40	125.72	10.62	137.30	147.92	13.30	149.60	162.90
	<i>Charged</i>	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
	Voted	11.32	114.35	125.67	10.62	137.25	147.87	13.30	149.55	162.85
<b>CAPITAL SECTION</b>										
Capital Outlay on Public Works	4059	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
Capital Outlay on Police	4055	...	1.40	1.40	...	1.00	1.00	...	1.40	1.40
Capital Outlay on Housing	4216	...	...	...	...	1.00	1.00	...	1.00	1.00
Loans & Advances to State Govts.	7601	...	6.00	6.00	...	5.70	5.70	...	8.00	8.00
	<i>Charged</i>	...	6.00	6.00	...	5.70	5.70	...	8.00	8.00
	Voted	...	...	...	...	...	...	...	...	...
<b>Total - Capital Section</b>		1.20	7.40	8.60	1.20	7.70	8.90	1.20	10.40	11.60
	<i>Charged</i>	...	6.00	6.00	...	5.70	5.70	...	8.00	8.00
	Voted	1.20	1.40	2.60	1.20	2.00	3.20	1.20	2.40	3.60
<b>GRAND TOTAL</b>		<b>12.52</b>	<b>121.80</b>	<b>134.32</b>	<b>11.82</b>	<b>145.00</b>	<b>156.82</b>	<b>14.50</b>	<b>160.00</b>	<b>174.50</b>
	<i>Charged</i>	...	6.05	6.05	...	5.75	5.75	...	8.05	8.05
	Voted	12.52	115.75	128.27	11.82	139.25	151.07	14.50	151.95	166.45