

| DEMAND NO. 68 | | | | | | | | | | | |
|---|--|----------------|----------------|--------------|-----------------|---------------|--------------|----------------|---------------|----------------|---------------|
| PLANNING | | | | | | | | | | | |
| I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of PLANNING | | | | | | | | | | | |
| | | Revenue | Capital | Total | | | | | | (Rs.in crores) | |
| | <i>Charged</i> | ... | ... | ... | | | | | | | |
| | Voted: | 139.38 | 46.62 | 186.00 | | | | | | | |
| II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Planning and Programme Implementation | | | | | | | | | | | |
| | Major | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | | |
| | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| REVENUE SECTION | | | | | | | | | | | |
| | Secretariat-Economic Services | 3451 | 71.10 | 14.80 | 85.90 | 91.96 | 20.50 | 112.46 | 104.65 | 23.13 | 127.78 |
| | Other General Economic Services | 3475 | 10.85 | 1.70 | 12.55 | 9.35 | 2.25 | 11.60 | 7.73 | 2.87 | 10.60 |
| | Grants-in-Aid to State Governments | 3601 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| | Aid Materials & Equipment | 3606 | ... | 3.40 | 3.40 | ... | 9.54 | 9.54 | ... | ... | ... |
| | Total-Revenue Section | | 82.95 | 19.90 | 102.85 | 102.31 | 32.29 | 134.60 | 113.38 | 26.00 | 139.38 |
| CAPITAL SECTION | | | | | | | | | | | |
| | Capital Outlay on other General Economic | | | | | | | | | | |
| | Services | 5475 | 46.05 | ... | 46.05 | 41.36 | ... | 41.36 | 46.62 | ... | 46.62 |
| | Total-Capital Section | | 46.05 | ... | 46.05 | 41.36 | ... | 41.36 | 46.62 | ... | 46.62 |
| | GRAND TOTAL | | 129.00 | 19.90 | 148.90 | 143.67 | 32.29 | 175.96 | 160.00 | 26.00 | 186.00 |
| Notes:- | | | | | | | | | | | |
| The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure: | | | | | | | | | | | |
| Revenue Section | | | | | | | | | | | |
| | Aid- Material & Equipment | 3606 | ... | -3.40 | -3.40 | ... | -9.54 | -9.54 | ... | ... | ... |
| The expenditure, net of the above recoveries, will be as under: | | | | | | | | | | | |
| | Revenue | | 82.95 | 16.50 | 99.45 | 102.31 | 22.75 | 125.06 | 113.38 | 26.00 | 139.38 |
| | Capital | | 46.05 | ... | 46.05 | 41.36 | ... | 41.36 | 46.62 | ... | 46.62 |
| | Total | | 129.00 | 16.50 | 145.50 | 143.67 | 22.75 | 166.42 | 160.00 | 26.00 | 186.00 |