

DEMAND NO. 7										
DEPARTMENT OF CIVIL AVIATION										
I. Estimates of the amount required in the year ending 31st March ,1999 in respect of the Department of Civil Aviation										
		Revenue	Capital	Total						(In crores of Rupees)
	<i>Charged</i>	...	...	...						
	Voted	183.71	204.17	387.88						
II.The Heads under which this Grant will be accounted for on behalf of the Ministry of Civil Aviation and Tourism										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	3.13	3.13	...	3.78	3.78	...	4.21	4.21
Civil Aviation	3053	15.58	70.01	85.59	10.85	111.73	122.58	14.39	162.60	176.99
Other Transport Services	3075	...	1.45	1.45	...	1.85	1.85	...	2.00	2.00
Grants-in-aid to State Governments	3601	...	0.31	0.31	...	0.31	0.31	...	0.51	0.51
	<b>Total Revenue Section</b>	<b>15.58</b>	<b>74.90</b>	<b>90.48</b>	<b>10.85</b>	<b>117.67</b>	<b>128.52</b>	<b>14.39</b>	<b>169.32</b>	<b>183.71</b>
<b>CAPITAL SECTION</b>										
Capital outlay on Civil Aviation	5053	26.16	...	26.16	6.40	...	6.40	170.86	...	170.86
Loans for Civil Aviation	7053	15.00	...	15.00	5.00	...	5.00	33.31	...	33.31
	<b>Total Capital Section</b>	<b>41.16</b>	<b>...</b>	<b>41.16</b>	<b>11.40</b>	<b>...</b>	<b>11.40</b>	<b>204.17</b>	<b>...</b>	<b>204.17</b>
	<b>GRAND TOTAL</b>	<b>56.74</b>	<b>74.90</b>	<b>131.64</b>	<b>22.25</b>	<b>117.67</b>	<b>139.92</b>	<b>218.56</b>	<b>169.32</b>	<b>387.88</b>
Notes:										
(a)The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Other Transport Services	3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
	Total - Recoveries	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
The Expenditure provisions net of Recoveries will be as under:										
	<b>Revenue</b>	15.58	74.86	90.44	10.85	117.63	128.48	14.39	169.28	183.67
	<b>Capital</b>	41.16	...	41.16	11.40	...	11.40	204.17	...	204.17
	<b>Total</b>	<b>56.74</b>	<b>74.86</b>	<b>131.60</b>	<b>22.25</b>	<b>117.63</b>	<b>139.88</b>	<b>218.56</b>	<b>169.28</b>	<b>387.84</b>