

		DEMAND NO. 72								
		DEPARTMENT OF RURAL DEVELOPMENT								
I. Estimate of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF RURAL DEVELOPMENT										
		Revenue	Capital	Total						
	<i>Charged</i>	...	...	...			
	<i>Voted</i>	2560.67	...	2560.67						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Rural Areas and Employment										(In crores of Rupees)
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat-Economic Service	3451	...	5.01	5.01	...	6.30	6.30	...	7.00	7.00
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	...	5.01	5.01	...	6.30	6.30	...	7.00	7.00
Water Supply Sanitation	2215	430.72	0.95	431.67	430.72	1.11	431.83	528.58	1.30	529.88
National Social Assistance Programme	2235	700.00	...	700.00	490.00	...	490.00	700.00	...	700.00
Other Agricultural Programmes	2435	6.75	10.79	17.54	6.75	13.99	20.74	6.75	15.50	22.25
Land Reforms	2506	1.12	...	1.12	1.12	...	1.12	1.12	...	1.12
Other Rural Development Programmes	2515	39.25	4.36	43.61	39.25	5.74	44.99	49.25	6.79	56.04
Grants-in -aid to State Governments	3601	1016.56	...	1016.56	1016.56	...	1016.56	1243.70	...	1243.70
Grants-in -aid to Union Territory Govts.	3602	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
Aid Material and Equipment	3606	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
Total-Revenue Section		2195.00	21.19	2216.19	1985.00	27.22	2012.22	2530.00	30.67	2560.67
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	<i>Voted</i>	2195.00	21.19	2216.19	1985.00	27.22	2012.22	2530.00	30.67	2560.67
Notes:										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Aid Material and Equipment	3606	...	-0.08	-0.08	...	-0.08	-0.08	...	-0.08	-0.08
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	2195.00	21.11	2216.11	1985.00	27.14	2012.14	2530.00	30.59	2560.59
	Capital	...	...	...	...	...	...	...	...	...
	Total	2195.00	21.11	2216.11	1985.00	27.14	2012.14	2530.00	30.59	2560.59