

DEMAND NO. 76

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF SCIENTIFIC INDUSTRIAL RESEARCH

| | Revenue | Capital | Total | | | | | | | |
|---------|---------|---------|--------|--|--|--|--|--|--|-----------------------|
| | ... | ... | ... | | | | | | | (In crores of Rupees) |
| Charged | ... | ... | ... | | | | | | | |
| Voted | 632.50 | 5.50 | 638.00 | | | | | | | |

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Science and Technology.

| | Major Head | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | |
|--|------------|----------------|---------------|---------------|-----------------|---------------|---------------|----------------|---------------|---------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | | |
| Secretariat - Economic Services | 3451 | 0.20 | 1.42 | 1.62 | 0.19 | 1.77 | 1.96 | 0.20 | 1.93 | 2.13 |
| Industries | 2852 | ... | ... | ... | ... | 20.39 | 20.39 | ... | ... | ... |
| Other Scientific Research | 3425 | 224.30 | 282.07 | 506.37 | 218.98 | 360.20 | 579.18 | 224.30 | 406.07 | 630.37 |
| Total-Revenue Section | | 224.50 | 283.49 | 507.99 | 219.17 | 382.36 | 601.53 | 224.50 | 408.00 | 632.50 |
| CAPITAL SECTION | | | | | | | | | | |
| Capital Outlay on Telecommunication and Electronics Industries | 4859 | 2.50 | ... | 2.50 | 0.50 | ... | 0.50 | 2.50 | ... | 2.50 |
| Capital Outlay on Other Scientific and Environmental Research | 5425 | 0.25 | ... | 0.25 | 0.24 | ... | 0.24 | 0.25 | ... | 0.25 |
| Loans for Telecommunication and Electronics Industries | 6859 | 2.50 | ... | 2.50 | 0.50 | ... | 0.50 | 2.50 | ... | 2.50 |
| Loans for Other Scientific Research | 7425 | 0.25 | ... | 0.25 | 0.24 | ... | 0.24 | 0.25 | ... | 0.25 |
| Total-Capital Section | | 5.50 | ... | 5.50 | 1.48 | ... | 1.48 | 5.50 | ... | 5.50 |
| GRAND TOTAL | | 230.00 | 283.49 | 513.49 | 220.65 | 382.36 | 603.01 | 230.00 | 408.00 | 638.00 |

Notes:-

(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

| | | | | | | | | | | |
|------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| REVENUE SECTION | | | | | | | | | | |
| Industries | 2852 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

The Expenditure provisions net of recoveries/receipt, will be as under

| | | | | | | | | | |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Revenue | 224.50 | 283.49 | 507.99 | 219.17 | 382.36 | 601.53 | 224.50 | 408.00 | 632.50 |
| Capital | 5.50 | ... | 5.50 | 1.48 | ... | 1.48 | 5.50 | ... | 5.50 |
| Total | 230.00 | 283.49 | 513.49 | 220.65 | 382.36 | 603.01 | 230.00 | 408.00 | 638.00 |