

DEMAND NO. 78											
MINISTRY OF STEEL											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of MINISTRY OF STEEL											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged	...	...	...							
	Voted	37.20	23.06	60.26							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Steel											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>											
	Secretariat-Economic Services	3451	...	4.20	4.20	...	4.36	4.36	...	5.56	5.56
	Industries	2852	...	2.86	2.86	36.50	3.05	39.55	28.10	3.54	31.64
	<b>Total-Revenue Section</b>		...	<b>7.06</b>	<b>7.06</b>	<b>36.50</b>	<b>7.41</b>	<b>43.91</b>	<b>28.10</b>	<b>9.10</b>	<b>37.20</b>
<b>CAPITAL SECTION</b>											
	Capital outlay on Iron and Steel Industries	4852	8.50	...	8.50	...	...	...	5.50	...	5.50
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	8.50	...	8.50	...	...	...	5.50	...	5.50	
	Loans for Iron and Steel Industries	6852	13.00	4.20	17.20	17.50	4.20	21.70	16.00	1.56	17.56
	<b>Total-Capital Section</b>		<b>21.50</b>	<b>4.20</b>	<b>25.70</b>	<b>17.50</b>	<b>4.20</b>	<b>21.70</b>	<b>21.50</b>	<b>1.56</b>	<b>23.06</b>
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	21.50	4.20	25.70	17.50	4.20	21.70	21.50	1.56	23.06	
	<b>GRAND TOTAL</b>		<b>21.50</b>	<b>11.26</b>	<b>32.76</b>	<b>54.00</b>	<b>11.61</b>	<b>65.61</b>	<b>49.60</b>	<b>10.66</b>	<b>60.26</b>
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	21.50	11.26	32.76	54.00	11.61	65.61	49.60	10.66	60.26	
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Industries	2852	...	-0.02	-0.02	-36.50	-0.01	-36.51	-28.10	-0.01	-28.11
Capital Section											
	Capital outlay on Iron and Steel Industries	4852	...	...	...	...	...	...	...	...	...
	<b>Total - Recoveries</b>		...	<b>-0.02</b>	<b>-0.02</b>	<b>-36.50</b>	<b>-0.01</b>	<b>-36.51</b>	<b>-28.10</b>	<b>-0.01</b>	<b>-28.11</b>
The expenditure provisions, net of the above recoveries, will be as under:											
	<b>Revenue</b>	...	7.04	7.04	...	7.40	7.40	-0.00	9.09	9.09	
	<b>Capital</b>	21.50	4.20	25.70	17.50	4.20	21.70	21.50	1.56	23.06	
	<b>Total</b>	<b>21.50</b>	<b>11.24</b>	<b>32.74</b>	<b>17.50</b>	<b>11.60</b>	<b>29.10</b>	<b>21.50</b>	<b>10.65</b>	<b>32.15</b>	