

DEMAND NO. 8											
DEPARTMENT OF TOURISM											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of Department of Tourism.											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged	...	...	...							
	Voted	160.55	22.00	182.55							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Civil Aviation and Tourism.											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>											
	Secretariat-Economic Services	3451	...	0.36	0.36	...	0.37	0.37	...	0.41	0.41
	Tourism	3452	90.50	16.90	107.40	80.15	19.48	99.63	138.50	21.64	160.14
	<b>Total-Revenue Section</b>		90.50	17.26	107.76	80.15	19.85	100.00	138.50	22.05	160.55
<b>CAPITAL SECTION</b>											
	Capital Outlay on Tourism	5452	19.85	...	19.85	19.85	...	19.85	22.00	...	22.00
	Loans for Tourism	7452	...	...	...	...	...	...	...	...	...
	<b>Total-Capital Section</b>		19.85	...	19.85	19.85	...	19.85	22.00	...	22.00
	<b>Total</b>		<b>110.35</b>	<b>17.26</b>	<b>127.61</b>	<b>100.00</b>	<b>19.85</b>	<b>119.85</b>	<b>160.50</b>	<b>22.05</b>	<b>182.55</b>