

DEMAND No. 80										
ROADS										
I. Estimates of the amounts required in the Year ending 31st March, 1999 to defray charges in respect of ROADS										
		Revenue	Capital	Total						(In crores of Rupees)
	Charged	0.40	20.21	20.61						
	Voted	994.84	2436.28	3431.12						
II. The Heads under which this Grant Will be accounted for on behalf of the MINISTRY OF SURFACE TRANSPORT:										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Roads and Bridges	3054	5.45	513.94	519.39	5.50	643.72	649.22	20.85	646.27	667.12
Grants in aid to State Governments	3601	7.51	296.69	304.20	7.50	347.75	355.25	6.01	320.10	326.11
	Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	Voted	7.51	296.29	303.80	7.50	347.35	354.85	6.01	319.70	325.71
Grants-in-aid to UT Governments	3602	...	...	...	...	...	...	...	2.00	2.00
Aid Material and Equipment	3606	...	30.00	30.00	...	30.00	30.00	...	0.01	0.01
Total -Revenue Section		12.96	840.63	853.59	13.00	1021.47	1034.47	26.86	968.38	995.24
	Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	Voted	12.96	840.23	853.19	13.00	1021.07	1034.07	26.86	967.98	994.84
CAPITAL SECTION										
Capital outlay on Roads and Bridges	5054	1931.04	175.00	2106.04	1661.80	207.42	1869.22	2233.30	203.16	2436.46
	Charged	...	0.20	0.20	9.38	0.20	9.58	...	0.20	0.20
	Voted	1931.04	174.80	2105.84	1652.42	207.22	1859.64	2233.30	202.96	2436.26
Loans for Other Transport Services	7075	...	0.02	0.02	90.00	0.02	90.02	...	0.02	0.02
Loans and Advances to State Governments	7601	20.00	9.37	29.37	19.00	0.01	19.01	20.00	0.01	20.01
	Charged	20.00	9.37	29.37	19.00	0.01	19.01	20.00	0.01	20.01
	Voted	...	...	...	...	...	...	...	...	...
Total Capital Section		1951.04	184.39	2135.43	1770.80	207.45	1978.25	2253.30	203.19	2456.49
	Charged	20.00	9.57	29.57	28.38	0.21	28.59	20.00	0.21	20.21
	Voted	1931.04	174.82	2105.86	1742.42	207.24	1949.66	2233.30	202.98	2436.28
GRAND TOTAL		1964.00	1025.02	2989.02	1783.80	1228.92	3012.72	2280.16	1171.57	3451.73
	Charged	20.00	9.97	29.97	28.38	0.61	28.99	20.00	0.61	20.61
	Voted	1944.00	1015.05	2959.05	1755.42	1228.31	2983.73	2260.16	1170.96	3431.12

Notes:										
The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section:										
Roads and Bridges	3054	...	-1.15	-1.15	...	-1.65	-1.65	-0.40	-2.20	-2.60
Grants in aid to State Governments	3601	...	-27.92	-27.92	...	-27.92	-27.92	...	-36.20	-36.20
Grants in aid to UT Governments	3602	...	...	...	...	...	...	...	-1.00	-1.00
Aid Material and Equipment	3606	...	-30.00	-30.00	...	-30.00	-30.00	...	-0.01	-0.01
Total Revenue Section		...	-59.07	-59.07	...	-59.57	-59.57	-0.40	-39.41	-39.81
Capital Section										
Capital Outlay on Roads and Bridges	5054	-83.00	-40.00	-123.00	-50.00	-75.68	-125.68	-50.00	-41.00	-91.00
Total Recoveries		-83.00	-99.07	-182.07	-50.00	-135.25	-185.25	-50.40	-80.41	-130.81
The Expenditure provisions net of recoveries and receipts will be as under:										
	Revenue	12.96	781.56	794.52	13.00	961.90	974.90	26.46	928.97	955.43
	Capital	1868.04	144.39	2012.43	1720.80	131.77	1852.57	2203.30	162.19	2365.49
	Total	1881.00	925.95	2806.95	1733.80	1093.67	2827.47	2229.76	1091.16	3320.92