

DEMAND NO. 82											
MINISTRY OF TEXTILES											
I.Estimates of the amount required in the year ending 31st March,1999 to defray charges in respect of the MINISTRY OF TEXTILES											
		Revenue	Capital	Total						(In crores ofRupees)	
	Charged:	...	6.00	6.00							
	Voted:	427.37	567.69	995.06							
II.The Heads under which this Grant will be accounted for on behalf of the Ministry of Textiles.											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat-Economic Services	3451	...	3.40	3.40	0.61	3.89	4.50	0.18	4.38	4.56
	Village and Small Industries	2851	132.64	38.76	171.40	127.06	44.03	171.09	145.44	47.89	193.33
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	132.64	38.76	171.40	127.06	44.03	171.09	145.44	47.89	193.33	
	Industries	2852	49.18	63.70	112.88	59.36	65.30	124.66	52.48	74.60	127.08
	Foreign Trade and Export Promotion	3453	2.00	0.03	2.03	2.00	...	2.00	1.79	...	1.79
	Grants-in-aid to State Governments	3601	70.00	80.00	150.00	66.02	59.50	125.52	57.55	42.06	99.61
	Grants-in-aid to Union Territory										
	Governments	3602	0.05	0.50	0.55	...	1.25	1.25	...	1.00	1.00
	Total-Revenue Section		253.87	186.39	440.26	255.05	173.97	429.02	257.44	169.93	427.37
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	253.87	186.39	440.26	255.05	173.97	429.02	257.44	169.93	427.37	
CAPITAL SECTION											
	Capital outlay on Village and Small										
	Industries	4851	10.11	...	10.11	9.11	...	9.11	8.81	...	8.81
	Capital outlay on Consumer Industries	4860	1.02	...	1.02	1.02	...	1.02	0.03	...	0.03
	Loans for Village and Small Industries	6851	2.00	0.55	2.55	2.00	0.30	2.30	2.20	0.30	2.50
	Loans for Consumer Industries	6860	...	292.10	292.10	...	667.99	667.99	...	556.35	556.35
	Loans and Advances to State										
	Governments	7601	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	Charged	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
	Voted	...	...	...	...	...	...	...	...	...	...
	Total-Capital Section		19.13	292.65	311.78	18.13	668.29	686.42	17.04	556.65	573.69
	Charged	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
	Voted	13.13	292.65	305.78	12.13	668.29	680.42	11.04	556.65	567.69	

GRAND TOTAL		273.00	479.04	752.04	273.18	842.26	1115.44	274.48	726.58	1001.06
	<i>Charged</i>	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	Voted	267.00	479.04	746.04	267.18	842.26	1109.44	268.48	726.58	995.06
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Industries	2852	-13.00	...	-13.00	-23.18	...	-23.18	-14.48	...	-14.48
Grants-in-aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Total-Revenue Section		-13.00	...	-13.00	-23.18	...	-23.18	-14.48	...	-14.48
Capital Section										
Consumer Industries	6860	...	...	...	...	...	...	...	...	...
Total Recoveries		-13.00	...	-13.00	-23.18	...	-23.18	-14.48	...	-14.48
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	240.87	186.39	427.26	231.87	173.97	405.84	242.96	169.93	412.89
	Capital	19.13	292.65	311.78	18.13	668.29	686.42	17.04	556.65	573.69
	Total	260.00	479.04	739.04	250.00	842.26	1092.26	260.00	726.58	986.58