

DEMAND NO. 85										
PUBLIC WORKS										
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of PUBLIC WORKS										
		<b>Revenue</b>	<b>Capital</b>	<b>Total</b>						
	<i>Charged</i>	0.75	0.68	1.43						(In crores of Rupees)
	Voted	618.25	224.85	843.10						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Urban Affairs and Employment										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Public Works	2059	5.50	459.60	465.10	6.38	517.48	523.86	7.00	612.00	619.00
	<i>Charged</i>	...	0.60	0.60	...	0.60	0.60	...	0.75	0.75
	Voted	5.50	459.00	464.50	6.38	516.88	523.26	7.00	611.25	618.25
<b>Total - Revenue Section</b>		5.50	459.60	465.10	6.38	517.48	523.86	7.00	612.00	619.00
	<i>Charged</i>	...	0.60	0.60	...	0.60	0.60	...	0.75	0.75
	Voted	5.50	459.00	464.50	6.38	516.88	523.26	7.00	611.25	618.25
<b>CAPITAL SECTION</b>										
Capital Outlay on Public Works	4059	31.69	113.45	145.14	33.44	108.45	141.89	32.04	119.45	151.49
	<i>Charged</i>	...	...	...	0.75	...	0.75	0.50	...	0.50
	Voted	31.69	113.45	145.14	32.69	108.45	141.14	31.54	119.45	150.99
Capital Outlay on Education, Sports, Art and Culture	4202	19.46	...	19.46	20.95	...	20.95	18.61	...	18.61
	<i>Charged</i>	...	...	...	...	...	...	0.18	...	0.18
	Voted	19.46	...	19.46	20.95	...	20.95	18.43	...	18.43
Capital Outlay on Medical and Public Health	4210	18.47	...	18.47	17.00	...	17.00	19.57	...	19.57
Capital Outlay on Family Welfare	4211	...	...	...	...	...	...	...	...	...
Capital Outlay on Other Social Services	4250	12.83	...	12.83	11.00	...	11.00	18.23	...	18.23
Capital Outlay on Crop Husbandry	4401	...	...	...	...	...	...	...	...	...
Capital Outlay on Animal Husbandry	4403	...	...	...	...	...	...	...	...	...
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Capital Outlay on Dairy Development	4404	...	...	...	...	...	...	...	...	...
Capital Outlay on Forestry and Wild Life	4406	...	...	...	...	...	...	...	...	...
Capital Outlay on Industries and Minerals	4885	3.20	...	3.20	2.70	...	2.70	3.20	...	3.20
Capital Outlay on Shipping	5052	6.49	...	6.49	4.49	...	4.49	5.99	...	5.99

Capital Outlay on other Scientific and Environmental Research	5425	4.20	...	4.20	3.50	...	3.50	4.20	...	4.20
Capital Outlay on Meteorology	5455	4.19	...	4.19	4.20	...	4.20	4.24	...	4.24
<b>Total - Capital Section</b>		100.53	113.45	213.98	97.28	108.45	205.73	106.08	119.45	225.53
	<i>Charged</i>	...	...	...	0.75	...	0.75	0.68	...	0.68
	Voted	100.53	113.45	213.98	96.53	108.45	204.98	105.40	119.45	224.85
<b>GRAND TOTAL</b>		106.03	573.05	679.08	103.66	625.93	729.59	113.08	731.45	844.53
	<i>Charged</i>	...	0.60	0.60	0.75	0.60	1.35	0.68	0.75	1.43
	Voted	106.03	572.45	678.48	102.91	625.33	728.24	112.40	730.70	843.10
Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Public Works	2059	...	-229.00	-229.00	...	-229.00	-229.00	...	-289.00	-289.00
Capital Section										
Capital Outlay on Public Works	4059	...	-0.45	-0.45	...	-0.45	-0.45	...	-0.45	-0.45
Total Recoveries		...	-229.45	-229.45	...	-229.45	-229.45	...	-289.45	-289.45
The expenditure, net of the above recoveries, will be as under:										
	Revenue	5.50	230.60	236.10	6.38	288.48	294.86	7.00	323.00	330.00
	Capital	100.53	113.00	213.53	97.28	108.00	205.28	106.08	119.00	225.08
	<b>Total</b>	<b>106.03</b>	<b>343.60</b>	<b>449.63</b>	<b>103.66</b>	<b>396.48</b>	<b>500.14</b>	<b>113.08</b>	<b>442.00</b>	<b>555.08</b>