

DEMAND NO. 86  
STATIONERY AND PRINTING

I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of STATIONERY AND PRINTING

	Revenue	Capital	Total	
<i>Charged</i>	...	...	...	<i>(Rs. in crores)</i>
Voted	173.86	6.00	179.86	

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Urban Affairs and Employment

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Stationery and Printing	2058	...	138.84	138.84	...	155.72	155.72	...	167.26	167.26
General Education	2202	...	4.58	4.58	...	5.12	5.12	...	6.60	6.60
<b>Total - Revenue Section</b>		...	143.42	143.42	...	160.84	160.84	...	173.86	173.86
<b>CAPITAL SECTION</b>										
Capital Outlay on Stationery and Printing	4058	0.50	4.00	4.50	0.50	4.00	4.50	1.00	5.00	6.00
<b>Total - Capital Section</b>		0.50	4.00	4.50	0.50	4.00	4.50	1.00	5.00	6.00
<b>GRAND TOTAL</b>		<b>0.50</b>	<b>147.42</b>	<b>147.92</b>	<b>0.50</b>	<b>164.84</b>	<b>165.34</b>	<b>1.00</b>	<b>178.86</b>	<b>179.86</b>

Notes:-

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section

Stationery and Printing	2058	...	-64.00	-64.00	...	-64.00	-64.00	...	-65.00	-65.00
General Education	2202	...	-4.42	-4.42	...	-4.42	-4.42	...	-6.00	-6.00
Total Recoveries		...	-68.42	-68.42	...	-68.42	-68.42	...	-71.00	-71.00

The expenditure, net of the above recoveries, will be as under:

Revenue	...	75.00	75.00	...	92.42	92.42	...	102.86	102.86
Capital	0.50	4.00	4.50	0.50	4.00	4.50	1.00	5.00	6.00
<b>Total</b>		<b>0.50</b>	<b>79.00</b>	<b>79.50</b>	<b>0.50</b>	<b>96.42</b>	<b>96.92</b>	<b>1.00</b>	<b>107.86</b>