

DEMAND NO. 87											
MINISTRY OF WATER RESOURCES											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of the MINISTRY OF WATER RESOURCES											
		Revenue	Capital	Total							<i>(In crores of Rupees)</i>
	<i>Charged:</i>	0.02	4.50	4.52							
	<i>Voted:</i>	547.28	36.54	583.82							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Water Resources.											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
Secretariat - Economic Services	3451	3.50	5.93	9.43	0.83	7.49	8.32	1.29	7.60	8.89	
Major and Medium Irrigation	2701	33.37	56.32	89.69	36.12	74.05	110.17	45.47	77.65	123.12	
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
	<i>Voted</i>	33.37	56.31	89.68	36.12	74.04	110.16	45.47	77.64	123.11	
Minor Irrigation	2702	59.42	28.37	87.79	50.84	32.35	83.19	71.90	36.86	108.76	
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
	<i>Voted</i>	59.42	28.36	87.78	50.84	32.34	83.18	71.90	36.85	108.75	
Command Area Development	2705	6.70	...	6.70	4.74	...	4.74	6.70	...	6.70	
Flood Control	2711	44.59	16.26	60.85	28.54	21.55	50.09	42.35	23.56	65.91	
Other Transport Services	3075	...	11.48	11.48	...	18.41	18.41	...	17.82	17.82	
Grants-in-Aid to State Governments	3601	172.94	8.00	180.94	135.09	0.01	135.10	208.00	8.00	216.00	
Grants-in-Aid to Union Territory											
Governments	3602	0.20	...	0.20	0.01	...	0.01	0.10	...	0.10	
Aid Materials & Equipment	3606	...	2.00	2.00	...	1.70	1.70	...	...	...
Total-Revenue Section		320.72	128.36	449.08	256.17	155.56	411.73	375.81	171.49	547.30	
	<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
	<i>Voted</i>	320.72	128.34	449.06	256.17	155.54	411.71	375.81	171.47	547.28	
CAPITAL SECTION											
Capital Outlay on Major and Medium											
Irrigation	4701	4.32	...	4.32	4.02	1.00	5.02	2.94	...	2.94	
Capital Outlay on Minor											
Irrigation	4702	8.00	...	8.00	5.68	...	5.68	5.00	...	5.00	
Capital Outlay on Flood Control Projects	4711	2.56	...	2.56	4.62	...	4.62	5.00	...	5.00	
Capital Outlay on Other Transport Services	5075	14.40	...	14.40	21.55	...	21.55	20.10	...	20.10	
	<i>Charged</i>	0.20	...	0.20	1.00	...	1.00	1.50	...	1.50	
	<i>Voted</i>	14.20	...	14.20	20.55	...	20.55	18.60	...	18.60	

Loans for Major & Medium Irrigation	6701	2.00	3.00	5.00	2.00	3.00	5.00	2.00	3.00	5.00
Loans and Advances to State										
Governments	7601	1300.00	3.00	1303.00	10.00	3.00	13.00	...	3.00	3.00
	<i>Charged</i>	<i>1300.00</i>	<i>3.00</i>	<i>1303.00</i>	<i>10.00</i>	<i>3.00</i>	<i>13.00</i>	<i>...</i>	<i>3.00</i>	<i>3.00</i>
	Voted	...	...	...	...	...	...	...	...	...
Total-Capital Section		1331.28	6.00	1337.28	47.87	7.00	54.87	35.04	6.00	41.04
	<i>Charged</i>	<i>1300.20</i>	<i>3.00</i>	<i>1303.20</i>	<i>11.00</i>	<i>3.00</i>	<i>14.00</i>	<i>1.50</i>	<i>3.00</i>	<i>4.50</i>
	Voted	31.08	3.00	34.08	36.87	4.00	40.87	33.54	3.00	36.54
GRAND TOTAL		1652.00	134.36	1786.36	304.04	162.56	466.60	410.85	177.49	588.34
	<i>Charged</i>	<i>1300.20</i>	<i>3.02</i>	<i>1303.22</i>	<i>11.00</i>	<i>3.02</i>	<i>14.02</i>	<i>1.50</i>	<i>3.02</i>	<i>4.52</i>
	Voted	351.80	131.34	483.14	293.04	159.54	452.58	409.35	174.47	583.82
Note:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Major and Medium Irrigation	2701	...	-10.13	-10.13	-2.50	-9.90	-12.40	-2.85	-10.10	-12.95
Minor Irrigation	2702	-11.00	...	-11.00	-11.00	...	-11.00	-12.00	...	-12.00
Aid Material & Equipment	3606	...	-2.00	-2.00	...	-1.70	-1.70	...	...	...
Total-Revenue Section		-11.00	-12.13	-23.13	-13.50	-11.60	-25.10	-14.85	-10.10	-24.95
Capital Section										
Capital Outlay on other Transport Services	5075	...	-1.02	-1.02	...	-1.02	-1.02	...	-1.02	-1.02
Total-Capital Section		...	-1.02	-1.02	...	-1.02	-1.02	...	-1.02	-1.02
TOTAL		-11.00	-13.15	-24.15	-13.50	-12.62	-26.12	-14.85	-11.12	-25.97
The expenditure provisions, net of the above recoveries, will be as under:										
	Revenue	309.72	116.23	425.95	242.67	143.96	386.63	360.96	161.39	522.35
	Capital	1331.28	4.98	1336.26	47.87	5.98	53.85	35.04	4.98	40.02
	Total	1641.00	121.21	1762.21	290.54	149.94	440.48	396.00	166.37	562.37