

DEMAND NO. 88											
MINISTRY OF WELFARE											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of MINISTRY OF WELFARE											
		Revenue	Capital	Total						<i>(in crores of Rupees)</i>	
	<i>Charged</i>	516.01	...	516.01							
	<i>Voted</i>	1204.23	325.41	1529.64							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Welfare											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Social Services	2251	0.70	6.91	7.61	0.60	7.53	8.13	0.50	8.12	8.62
	Council of Ministers	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2225	257.93	11.06	268.99	198.11	11.65	209.76	265.60	11.84	277.44
	Social Security and Welfare	2235	366.72	25.73	392.45	69.23	24.82	94.05	411.40	28.74	440.14
	Other Social Services	2250	...	1.93	1.93	...	2.24	2.24	...	2.38	2.38
	Grants-in-aid to State Governments	3601	865.84	0.14	865.98	826.32	0.14	826.46	985.08	0.14	985.22
	<i>Charged</i>	452.35	0.14	452.49	443.60	0.14	443.74	515.87	0.14	516.01	
	<i>Voted</i>	413.49	...	413.49	382.72	...	382.72	469.21	...	469.21	
	Grants-in-aid to Union Territory Governments	3602	9.80	...	9.80	5.18	...	5.18	6.42	...	6.42
	Total Revenue Section		1500.99	45.79	1546.78	1099.44	46.40	1145.84	1669.00	51.24	1720.24
	<i>Charged</i>		452.35	0.14	452.49	443.60	0.14	443.74	515.87	0.14	516.01
	<i>Voted</i>		1048.64	45.65	1094.29	655.84	46.26	702.10	1153.13	51.10	1204.23
CAPITAL SECTION											
	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4225	262.01	...	262.01	92.98	...	92.98	294.00	...	294.00
	Capital Outlay on Social Security and Welfare	4235	28.00	...	28.00	13.30	...	13.30	28.00	...	28.00
	Capital Outlay on Other Industries	4875	3.00	...	3.00	2.85	...	2.85	3.00	...	3.00
	Loans for Other Industries	6875	...	0.41	0.41	...	0.39	0.39	...	0.41	0.41
	Total Capital Section		293.01	0.41	293.42	109.13	0.39	109.52	325.00	0.41	325.41
	GRAND TOTAL		1794.00	46.20	1840.20	1208.57	46.79	1255.36	1994.00	51.65	2045.65
	<i>Charged</i>		452.35	0.14	452.49	443.60	0.14	443.74	515.87	0.14	516.01
	<i>Voted</i>		1341.65	46.06	1387.71	764.97	46.65	811.62	1478.13	51.51	1529.64