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			DEMAND 91								
			DEPARTMENT OF ELECTRONICS								
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF ELECTRONICS											
		Revenue	Capital	Total							
	Charged	...	...	...						(In crores of Rupees)
	Voted	190.61	23.46	214.07							
II. The Heads under which this Grant will be accounted for on behalf of the Department of Electronics											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
Secretariat - Economic Services	3451	2.45	8.67	11.12	2.45	10.85	13.30	4.45	12.29	16.74	
Other Social Services	2250	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55	
Industries	2852	100.70	8.14	108.84	110.20	8.14	118.34	162.09	8.64	170.73	
Foreign Trade and Export Promotion	3453	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09	
Grants in aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Aid Materials and Equipments	3606	...	3.00	3.00	...	3.00	3.00	...	2.50	2.50	
Total-Revenue Section		103.15	20.45	123.60	112.65	22.63	135.28	166.54	24.07	190.61	
CAPITAL SECTION											
Capital Outlay on Telecommunication and Electronics Industries	4859	31.75	...	31.75	31.75	...	31.75	18.65	...	18.65	
Loans for Telecommunication and Electronics Industries	6859	0.50	...	0.50	0.50	0.50	1.00	2.25	...	2.25	
Loans for Other Scientific Research	7425	0.20	...	0.20	0.20	...	0.20	2.56	...	2.56	
Total-Capital Section		32.45	...	32.45	32.45	0.50	32.95	23.46	...	23.46	
GRAND TOTAL		135.60	20.45	156.05	145.10	23.13	168.23	190.00	24.07	214.07	
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
Aid Materials and Equipments	3606	...	-3.00	-3.00	...	-3.00	-3.00	...	-2.50	-2.50	
Total-Revenue Section		...	-3.00	-3.00	...	-3.00	-3.00	...	-2.50	-2.50	
The expenditure provisions, net of the above recoveries, will be as under:											
	Revenue	103.15	17.45	120.60	112.65	19.63	132.28	166.54	21.57	188.11	
	Capital	32.45	...	32.45	32.45	0.50	32.95	23.46	...	23.46	
	Total	135.60	17.45	153.05	145.10	20.13	165.23	190.00	21.57	211.57	