

		DEMAND 93									
		DEPARTMENT OF SPACE									
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF SPACE											
		Revenue	Capital	Total							
	<i>Charged</i>	0.34	0.04	0.38						(In crores of Rupees)	
	Voted	1405.92	201.53	1607.45							
II. The Heads under which this Grant will be accounted for on behalf of the Department of Space											
		1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>											
	Secretariat - Economic Services	3451	0.02	2.43	2.45	0.02	2.98	3.00	0.02	3.19	3.21
	Satellite Systems	3252	281.83	5.74	287.57	225.13	6.34	231.47	611.87	6.90	618.77
	Space Research	3402	566.09	169.43	735.52	506.94	194.97	701.91	572.92	211.34	784.26
	<i>Charged</i>	...	0.25	0.25	...	0.25	0.25	...	0.34	0.34	0.34
	Voted	566.09	169.18	735.27	506.94	194.72	701.66	572.92	211.00	783.92	783.92
	Aid Materials and Equipments	3606	...	0.95	0.95	...	1.11	1.11	...	0.02	0.02
	<b>Total-Revenue Section</b>	<b>847.94</b>	<b>178.55</b>	<b>1026.49</b>	<b>732.09</b>	<b>205.40</b>	<b>937.49</b>	<b>1184.81</b>	<b>221.45</b>	<b>1406.26</b>	<b>1406.26</b>
	<i>Charged</i>	...	0.25	0.25	...	0.25	0.25	...	0.34	0.34	0.34
	Voted	847.94	178.30	1026.24	732.09	205.15	937.24	1184.81	221.11	1405.92	1405.92
<b>CAPITAL SECTION</b>											
	Capital Outlay on Satellite System	5252	14.48	...	14.48	7.46	...	7.46	28.53	...	28.53
	Capital Outlay on Space Research	5402	130.13	...	130.13	114.79	...	114.79	173.04	...	173.04
	<i>Charged</i>	0.07	...	0.07	0.07	...	0.07	0.07	0.04	...	0.04
	Voted	130.06	...	130.06	114.72	...	114.72	173.00	...	...	173.00
	<b>Total-Capital Section</b>	144.61	...	144.61	122.25	...	122.25	201.57	...	...	201.57
	<i>Charged</i>	0.07	...	0.07	0.07	...	0.07	0.07	0.04	...	0.04
	Voted	144.54	...	144.54	122.18	...	122.18	201.53	...	...	201.53
	<b>GRAND TOTAL</b>	<b>992.55</b>	<b>178.55</b>	<b>1171.10</b>	<b>854.34</b>	<b>205.40</b>	<b>1059.74</b>	<b>1386.38</b>	<b>221.45</b>	<b>1607.83</b>	<b>1607.83</b>
	<i>Charged</i>	0.07	0.25	0.32	0.07	0.25	0.32	0.04	0.34	0.38	0.38
	Voted	992.48	178.30	1170.78	854.27	205.15	1059.42	1386.34	221.11	1607.45	1607.45

Notes:-										
(a) The above estimates do not include the recoveries* shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Aid Materials and Equipments	3606	...	-0.95	-0.95	...	-1.11	-1.11	...	-0.02	-0.02
Capital Section										
Capital Outlay on Space Research	5402	-2.55	...	-2.55	-4.34	...	-4.34	-5.38	...	-5.38
Total Recoveries		-2.55	-0.95	-3.50	-4.34	-1.11	-5.45	-5.38	-0.02	-5.40
The expenditure provisions, net of the above recoveries, will be as under:										
	<b>Revenue</b>	847.94	177.60	1025.54	732.09	204.29	936.38	1184.81	221.43	1406.24
	<b>Capital</b>	142.06	...	142.06	117.91	...	117.91	196.19	...	196.19
	<b>Total</b>	<b>990.00</b>	<b>177.60</b>	<b>1167.60</b>	<b>850.00</b>	<b>204.29</b>	<b>1054.29</b>	<b>1381.00</b>	<b>221.43</b>	<b>1602.43</b>