

DEMAND NO.98										
ANDAMAN & NICOBAR ISLANDS										
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of ANDAMAN & NICOBAR ISLANDS										
		Revenue	Capital	Total	(In Crores of Rupees)					
<i>Charged.</i>		0.01	0.00	0.01						
Voted:		469.45	208.16	677.61						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
Major		1997-98 Budget			1997-98 Revised			1998-99 Budget		
Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A.Ministry of Home Affairs										
Revenue Section										
Secretariat-General Services	2052	0.00	2.73	2.73	0.00	3.25	3.25	0.00	3.60	3.60
Secretariat Economic										
Services	3451	0.40	0.00	0.40	0.60	0.00	0.60	0.67	0.00	0.67
Administrator of Union Territories	2012	0.00	0.78	0.78	0.00	0.59	0.59	0.00	0.81	0.81
Administration of Justice	2014	0.00	0.62	0.62	0.01	0.82	0.83	0.22	0.85	1.07
	<i>Charged</i>	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
	<i>Voted</i>	0.00	0.61	0.61	0.01	0.81	0.82	0.22	0.84	1.06
Stamps & Registration	2030	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
District Administration	2053	0.00	1.74	1.74	0.00	2.30	2.30	0.00	2.57	2.57
Treasury & Accounts Administration	2054	0.25	0.58	0.83	0.25	0.74	0.99	0.28	0.83	1.11
Police	2055	0.05	13.04	13.09	0.85	16.19	17.04	0.68	18.22	18.90
Jails	2056	0.14	0.45	0.59	0.28	0.57	0.85	0.45	0.64	1.09
Other Administrative Services	2070	1.40	1.97	3.37	1.26	2.51	3.77	1.12	2.77	3.89



Crop Husbandry	4401	0.00	0.69	0.69	0.00	0.69	0.69	0.00	0.77	0.77
Capital Outlay On Fisheries	4405	2.33	0.00	2.33	0.20	0.00	0.20	0.73	0.00	0.73
Capital Outlay on Cooperation	4425	0.04	0.00	0.04	0.09	0.00	0.09	0.21	0.00	0.21
Loans for soil Conservation	6402	0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
Loans for Fisheries	6405	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Loans for Cooperation	6425	0.20	0.00	0.20	0.29	0.00	0.29	0.32	0.00	0.32
Total Capital Section		2.63	0.69	3.32	0.63	0.69	1.32	1.32	0.77	2.09
Total-Ministry Of Agriculture		8.60	9.26	17.86	5.54	11.85	17.39	7.41	13.29	20.70
C.Ministry Of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.00	1.05	1.05	0.00	1.37	1.37	0.00	1.53	1.53
Water Supply and Sanitation	2215	0.00	2.33	2.33	1.00	2.82	3.82	1.12	3.10	4.22
Land Reforms	2506	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.22
Other Rural Development										
Programmes	2515	1.50	0.63	2.13	8.20	0.68	8.88	7.73	0.75	8.48
Total Revenue Section		1.50	4.01	5.51	9.20	4.87	14.07	9.07	5.38	14.45
CAPITAL SECTION										
Capital Outlay On Water										
Supply and Sanitation	4215	10.62	0.00	10.62	8.55	0.00	8.55	6.98	0.00	6.98
Loans for Water Supply & Sanitation	6215	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.38
Total Capital Section		10.62	0.00	10.62	8.55	0.00	8.55	7.36	0.00	7.36
Total Ministry Of Rural Development		12.12	4.01	16.13	17.75	4.87	22.62	16.43	5.38	21.81
D. Ministry of Power										
REVENUE SECTION										
Power	2801	0.00	34.79	34.79	0.00	37.09	37.09	0.00	44.68	44.68
Total Revenue Section		0.00	34.79	34.79	0.00	37.09	37.09	0.00	44.68	44.68

CAPITAL SECTION										
Capital Outlay on Power	4801	12.00	3.72	15.72	21.18	3.72	24.90	13.41	3.72	17.13
Projects										
Total Capital Section		12.00	3.72	15.72	21.18	3.72	24.90	13.41	3.72	17.13
Total-Ministry of Power		12.00	38.51	50.51	21.18	40.81	61.99	13.41	48.40	61.81
E.-Ministry of Non-conventional Energy Sources										
REVENUE SECTION										
Special Programmes for Rural Development	2501	0.06	0.00	0.06	0.11	0.00	0.11	0.12	0.00	0.12
Non-Conventional Sources of Energy	2810	2.50	0.00	2.50	1.68	0.00	1.68	1.93	0.00	1.93
Total Revenue Section		2.56	0.00	2.56	1.79	0.00	1.79	2.05	0.00	2.05
Total-Ministry of Non- Conventional Energy Sources		2.56	0.00	2.56	1.79	0.00	1.79	2.05	0.00	2.05
F.-Ministry Of Environment and Forests										
REVENUE SECTION										
Forestry and Wild Life	2406	4.50	24.05	28.55	4.97	30.43	35.40	6.98	32.71	39.69
Total Revenue Section		4.50	24.05	28.55	4.97	30.43	35.40	6.98	32.71	39.69
CAPITAL SECTION										
Capital Outlay On Forestry and Wild Life	4406	3.50	0.45	3.95	4.19	0.45	4.64	1.96	0.50	2.46
Total Capital Section		3.50	0.45	3.95	4.19	0.45	4.64	1.96	0.50	2.46
Total-Ministry Of Environment and Forests		8.00	24.50	32.50	9.16	30.88	40.04	8.94	33.21	42.15
G.-Ministry Of Food										
REVENUE SECTION										
Food Storage and Warehousing	2408	0.00	34.89	34.89	0.00	33.99	33.99	0.00	35.87	35.87
Total Revenue Section		0.00	34.89	34.89	0.00	33.99	33.99	0.00	35.87	35.87
Total-Ministry Of Food		0.00	34.89	34.89	0.00	33.99	33.99	0.00	35.87	35.87

H.-Ministry Of Civil Supplies, Consumer Affairs &										
Public Distribution										
REVENUE SECTION										
Cooperation	2425	0.03	0.00	0.03	0.05	0.00	0.05	0.06	0.00	0.06
Civil Supplies	3456	0.36	1.17	1.53	0.86	1.39	2.25	1.18	1.56	2.74
Other General Economic										
Services	3475	0.02	0.04	0.06	0.04	0.07	0.11	0.04	0.08	0.12
Total Revenue Section		0.41	1.21	1.62	0.95	1.46	2.41	1.28	1.64	2.92
Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution		0.41	1.21	1.62	0.95	1.46	2.41	1.28	1.64	2.92
I Department of Health										
REVENUE SECTION										
Medical & Public Health	2210	4.50	12.42	16.92	8.51	15.72	24.23	6.70	17.41	24.11
Family Welfare	2211	2.99	0.00	2.99	2.99	0.00	2.99	4.47	0.00	4.47
Total Revenue Section		7.49	12.42	19.91	11.50	15.72	27.22	11.17	17.41	28.58
Total-Department Of Health		7.49	12.42	19.91	11.50	15.72	27.22	11.17	17.41	28.58
J Department of Education										
REVENUE SECTION										
General Education	2202	8.00	32.54	40.54	11.86	43.64	55.50	14.18	49.17	63.35
Technical Education	2203	1.00	0.63	1.63	1.18	0.67	1.85	2.29	0.76	3.05
Total Revenue Section		9.00	33.17	42.17	13.04	44.31	57.35	16.47	49.93	66.40
Total Department of Education		9.00	33.17	42.17	13.04	44.31	57.35	16.47	49.93	66.40
K Department of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	0.42	0.52	0.94	0.60	0.70	1.30	0.78	0.77	1.55
Total Revenue Section		0.42	0.52	0.94	0.60	0.70	1.30	0.78	0.77	1.55

Total Department of Youth Affairs and Sports		0.42	0.52	0.94	0.60	0.70	1.30	0.78	0.77	1.55
L Department of Culture										
REVENUE SECTION										
Art and Culture	2205	0.31	0.24	0.55	0.86	0.28	1.14	0.81	0.28	1.09
Total Revenue Section		0.31	0.24	0.55	0.86	0.28	1.14	0.81	0.28	1.09
Total Department of Culture		0.31	0.24	0.55	0.86	0.28	1.14	0.81	0.28	1.09
M Department of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	0.09	0.17	0.26	0.09	0.21	0.30	0.11	0.22	0.33
Nutrition	2236	0.55	0.08	0.63	0.55	0.08	0.63	0.61	0.08	0.69
Total Revenue Section		0.64	0.25	0.89	0.64	0.29	0.93	0.72	0.30	1.02
Total Department of Women and Child Development		0.64	0.25	0.89	0.64	0.29	0.93	0.72	0.30	1.02
N Ministry of Industry										
REVENUE SECTION										
Village and Small Industries	2851	2.34	1.01	3.35	0.97	1.26	2.23	1.12	1.42	2.54
Other Outlays on Industries and Minerals	2885	3.82	0.00	3.82	4.38	0.00	4.38	5.03	0.00	5.03
Total Revenue Section		6.16	1.01	7.17	5.35	1.26	6.61	6.15	1.42	7.57
CAPITAL SECTION										
Capital Outlay on Village and Small Industries	4851	1.50	0.00	1.50	1.00	0.00	1.00	1.12	0.00	1.12
Loans for Village and Small Industries	6851	0.67	0.00	0.67	0.31	0.00	0.31	0.56	0.00	0.56
Total-Capital Section		2.17	0.00	2.17	1.31	0.00	1.31	1.68	0.00	1.68
Total Ministry of Industry		8.33	1.01	9.34	6.66	1.26	7.92	7.83	1.42	9.25

O Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	0.90	0.42	1.32	0.88	0.49	1.37	0.87	0.55	1.42
Total Revenue Section		0.90	0.42	1.32	0.88	0.49	1.37	0.87	0.55	1.42
Total Ministry of Information and Broadcasting		0.90	0.42	1.32	0.88	0.49	1.37	0.87	0.55	1.42
P Ministry of Labour										
REVENUE SECTION										
Labour and Employment	2230	0.21	0.52	0.73	0.34	0.68	1.02	0.47	0.76	1.23
Total Revenue Section		0.21	0.52	0.73	0.34	0.68	1.02	0.47	0.76	1.23
Total Ministry of Labour		0.21	0.52	0.73	0.34	0.68	1.02	0.47	0.76	1.23
Q Ministry of Science and Technology										
REVENUE SECTION										
Other Scientific Research	3425	0.18	0.00	0.18	0.11	0.00	0.11	0.22	0.00	0.22
Ecology and Environment	3435	0.05	0.00	0.05	0.05	0.00	0.05	0.22	0.00	0.22
Total Revenue Section		0.23	0.00	0.23	0.16	0.00	0.16	0.44	0.00	0.44
CAPITAL SECTION										
Capital Outlay on other scientific and Environment Research	5425	1.16	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		1.16	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00
Total Ministry of Science and Technology		1.39	0.00	1.39	0.16	0.00	0.16	0.44	0.00	0.44
R Ministry of Surface Transport										
REVENUE SECTION										
Other Administrative Services	2070	0.00	2.15	2.15	0.00	2.67	2.67	0.53	3.01	3.54
Ports and Light Houses	3051	0.75	23.23	23.98	0.57	25.41	25.98	0.86	27.70	28.56
Shipping	3052	0.00	42.28	42.28	0.00	42.28	42.28	0.00	46.25	46.25

Roads and Bridges	3054	2.44	5.30	7.74	5.00	6.24	11.24	5.59	6.80	12.39
Road Transport	3055	1.20	4.39	5.59	0.80	5.14	5.94	0.59	5.70	6.29
Inland Water Transport	3056	0.00	1.04	1.04	0.00	1.17	1.17	0.00	1.28	1.28
Total Revenue Section		4.39	78.39	82.78	6.37	82.91	89.28	7.57	90.74	98.31
CAPITAL SECTION										
Capital Outlay on Ports and Light Houses	5051	4.59	0.00	4.59	7.53	0.00	7.53	9.36	0.00	9.36
Capital Outlay on Shipping	5052	52.15	0.00	52.15	37.26	0.00	37.26	55.08	0.00	55.08
Capital Outlay on Roads and Bridges	5054	25.00	0.00	25.00	22.52	0.00	22.52	22.90	0.00	22.90
Total Capital Section		81.74	0.00	81.74	67.31	0.00	67.31	87.34	0.00	87.34
Total Ministry of Surface Transport		86.13	78.39	164.52	73.68	82.91	156.59	94.91	90.74	185.65
S Ministry of Textiles										
REVENUE SECTION										
Village and Small Industries	2851	0.02	0.05	0.07	0.03	0.06	0.09	0.07	0.07	0.14
Total Revenue Section		0.02	0.05	0.07	0.03	0.06	0.09	0.07	0.07	0.14
CAPITAL SECTION										
Loans for Village and Small Industries	6851	0.05	0.00	0.05	0.04	0.00	0.04	0.06	0.00	0.06
Total Capital Section		0.05	0.00	0.05	0.04	0.00	0.04	0.06	0.00	0.06
Total Ministry of Textiles		0.07	0.05	0.12	0.07	0.06	0.13	0.13	0.07	0.20
T Department of Civil Aviation										
REVENUE SECTION										
Civil Aviation	3053	0.00	1.01	1.01	0.00	1.01	1.01	0.01	1.01	1.02
Total Revenue Section		0.00	1.01	1.01	0.00	1.01	1.01	0.01	1.01	1.02
CAPITAL SECTION										



Capital Outlay on Civil										
Aviation	5053	5.39	0.00	5.39	10.80	0.00	10.80	16.75	0.00	16.75
Total Capital Section		5.39	0.00	5.39	10.80	0.00	10.80	16.75	0.00	16.75
Total Department of Civil Aviation		5.39	1.01	6.40	10.80	1.01	11.81	16.76	1.01	17.77
U Department of Tourism										
REVENUE SECTION										
Tourism	3452	4.50	0.43	4.93	3.58	0.54	4.12	2.79	0.59	3.38
Total Revenue Section		4.50	0.43	4.93	3.58	0.54	4.12	2.79	0.59	3.38
Total Department of Tourism		4.50	0.43	4.93	3.58	0.54	4.12	2.79	0.59	3.38
V Ministry of Urban Development										
REVENUE SECTION										
District Administration	2053	0.90	0.08	0.98	0.00	0.08	0.08	0.00	0.09	0.09
Stationery and Printing	2058	0.00	0.82	0.82	0.00	1.05	1.05	0.00	1.18	1.18
Public Works	2059	0.50	40.12	40.62	0.31	42.31	42.62	0.34	44.09	44.43
General Education	2202	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Water Supply & Sanitation	2215	3.00	2.35	5.35	2.80	2.84	5.64	2.01	3.10	5.11
Housing	2216	0.00	2.72	2.72	2.00	3.23	5.23	1.12	3.50	4.62
Urban Development	2217	5.00	0.15	5.15	4.00	0.18	4.18	5.89	0.21	6.10
Soil and Water Conservation	2402	0.15	0.00	0.15	0.05	0.00	0.05	0.11	0.00	0.11
Total Revenue Section		9.55	46.27	55.82	9.16	49.72	58.88	9.47	52.20	61.67
CAPITAL SECTION										
Capital Outlay on										
Police	4055	0.00	0.00	0.00	2.50	0.00	2.50	2.79	0.00	2.79

Capital Outlay on										
Public Works	4059	4.79	0.65	5.44	6.50	0.65	7.15	6.06	0.72	6.78
Capital Outlay on Education, Sports, Art and Culture	4202	20.30	0.00	20.30	17.00	0.00	17.00	18.99	0.00	18.99
Capital Outlay on Medical and Public Health	4210	5.25	0.00	5.25	6.50	0.00	6.50	6.23	0.00	6.23
Capital Outlay on Water Supply and Sanitation	4215	1.00	0.00	1.00	4.45	0.00	4.45	8.55	0.00	8.55
Capital Outlay on Housing	4216	6.70	0.17	6.87	3.60	0.17	3.77	5.14	0.19	5.33
Capital Outlay on Urban Development	4217	1.25	0.00	1.25	1.90	0.00	1.90	1.37	0.00	1.37
Capital Outlay on Information and Publicity	4220	0.34	0.00	0.34	0.14	0.00	0.14	0.16	0.00	0.16
Capital Outlay on Welfare of SC/ST and other Backward classes	4225	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.07
Capital Outlay on Social Security and Welfare	4235	0.57	0.00	0.57	0.60	0.00	0.60	0.67	0.00	0.67
Capital Outlay on Crop Husbandry	4401	0.14	0.00	0.14	0.42	0.00	0.42	0.55	0.00	0.55
Capital Outlay on Animal Husbandry	4403	0.60	0.00	0.60	0.84	0.00	0.84	1.01	0.00	1.01
Capital Outlay on Fisheries	4405	0.97	0.00	0.97	2.49	0.00	2.49	2.11	0.00	2.11







