

| STATEMENT OF BUDGET ESTIMATES | | | | | | | | | | |
|---|----------------|---------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| MINISTRY OF AGRICULTURE | | | | | | | | | | |
| Demand No 1 : Agriculture | | | | | | | | | | |
| A. The Budget allocations, net of recoveries, are given below : | | | | | | | | | | |
| (In crores of rupees) | | | | | | | | | | |
| 1997-98 Budget | | | | | | | | | | |
| 1997-98 Revised | | | | | | | | | | |
| 1998-99 Budget | | | | | | | | | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | Revenue | 897.37 | 2047.45 | 2944.82 | 801.93 | 2658.54 | 3460.47 | 1345.77 | 3065.21 | 4410.98 |
| | Capital | 62.53 | 0.26 | 62.79 | 51.97 | 0.20 | 52.17 | 87.23 | 0.24 | 87.47 |
| | Total | 959.90 | 2047.71 | 3007.61 | 853.90 | 2658.74 | 3512.64 | 1433.00 | 3065.45 | 4498.45 |
| | Major Head | | | | | | | | | |
| 1. Secretariat-Economic Services | 3451 | 3.60 | 13.46 | 17.06 | 4.11 | 17.29 | 21.40 | 3.60 | 17.87 | 21.47 |
| Crop Husbandry | | | | | | | | | | |
| Seeds | | | | | | | | | | |
| 2.Grants to National Seeds Corporation etc. | 2401 | 0.49 | ... | 0.49 | 4.09 | ... | 4.09 | 0.25 | ... | 0.25 |
| 3. Other seeds schemes | 3601 | 8.38 | ... | 8.38 | 4.88 | ... | 4.88 | 4.35 | ... | 4.35 |
| | 3602 | 0.20 | ... | 0.20 | 0.01 | ... | 0.01 | ... | ... | ... |
| | 2401 | 0.91 | 0.01 | 0.92 | 0.91 | ... | 0.91 | 9.39 | ... | 9.39 |
| | 4401 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.01 | ... | 0.01 |
| | <i>Total</i> | <i>9.51</i> | <i>0.01</i> | <i>9.52</i> | <i>5.82</i> | <i>...</i> | <i>5.82</i> | <i>13.75</i> | <i>...</i> | <i>13.75</i> |
| <i>Total-Seeds</i> | | <i>10.00</i> | <i>0.01</i> | <i>10.01</i> | <i>9.91</i> | <i>...</i> | <i>9.91</i> | <i>14.00</i> | <i>...</i> | <i>14.00</i> |
| Foodgrain Crops | | | | | | | | | | |
| 4. Minikit programmes for rice, wheat and Coarse Cereals | 2401 | 4.00 | ... | 4.00 | 3.80 | ... | 3.80 | 7.15 | ... | 7.15 |
| 5. Integrated Cereals Development Programme - Rice | 2401 | 1.31 | ... | 1.31 | 0.95 | ... | 0.95 | 0.76 | ... | 0.76 |
| Coarse Cereals/Wheat Based Cropping System | 3601 | 78.74 | ... | 78.74 | 79.55 | ... | 79.55 | 95.07 | ... | 95.07 |
| | 3602 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| | <i>Total</i> | <i>80.25</i> | <i>...</i> | <i>80.25</i> | <i>80.70</i> | <i>...</i> | <i>80.70</i> | <i>96.03</i> | <i>...</i> | <i>96.03</i> |
| 6. Accelerated Cereals Development Programme - Millet | 2401 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 |
| | 3601 | 9.20 | ... | 9.20 | 5.70 | ... | 5.70 | 9.20 | ... | 9.20 |
| | <i>Total</i> | <i>10.00</i> | <i>...</i> | <i>10.00</i> | <i>6.50</i> | <i>...</i> | <i>6.50</i> | <i>10.00</i> | <i>...</i> | <i>10.00</i> |
| 7. Others schemes of Foodgrain crops | 2401 | ... | 0.38 | 0.38 | ... | 0.48 | 0.48 | ... | 0.53 | 0.53 |
| <i>Total - Foodgrain crops</i> | | <i>94.25</i> | <i>0.38</i> | <i>94.63</i> | <i>91.00</i> | <i>0.48</i> | <i>91.48</i> | <i>113.18</i> | <i>0.53</i> | <i>113.71</i> |
| 8. Development of Pulses | 3601 | 30.06 | ... | 30.06 | 34.29 | ... | 34.29 | 32.68 | ... | 32.68 |
| | 2401 | 4.34 | 0.16 | 4.50 | 3.37 | 0.19 | 3.56 | 3.33 | 0.22 | 3.55 |
| | 3602 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| | <i>Total</i> | <i>34.41</i> | <i>0.16</i> | <i>34.57</i> | <i>37.67</i> | <i>0.19</i> | <i>37.86</i> | <i>36.02</i> | <i>0.22</i> | <i>36.24</i> |

Manures & Fertilizers

9. Payment to manufacturers/agencies for

Concessional sale of decontrolled fertilizers

2401

...

2000.00

2000.00

...

2600.00

2600.00

...

3000.00

3000.00

| | | | | | | | | | | |
|--|--------------|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | 59.97 | ... | 59.97 |
| 17. Oil Palm Cultivation in potential States | 2401 | 0.80 | ... | 0.80 | 0.33 | ... | 0.33 | 0.55 | ... | 0.55 |
| | 3601 | 24.14 | ... | 24.14 | 6.50 | ... | 6.50 | 11.40 | ... | 11.40 |
| | 3602 | 0.05 | ... | 0.05 | ... | ... | ... | 0.04 | ... | 0.04 |
| | <i>Total</i> | <i>24.99</i> | ... | <i>24.99</i> | <i>6.83</i> | ... | <i>6.83</i> | <i>11.99</i> | ... | <i>11.99</i> |
| 18. Water Management | 3601 | 39.00 | ... | 39.00 | ... | ... | ... | 154.99 | ... | 154.99 |
| | 2401 | 1.00 | ... | 1.00 | ... | ... | ... | 0.01 | ... | 0.01 |
| | <i>Total</i> | <i>40.00</i> | ... | <i>40.00</i> | ... | ... | ... | <i>155.00</i> | ... | <i>155.00</i> |
| 19. National watershed development programme for rainfed agriculture | 3601 | 129.75 | ... | 129.75 | 116.00 | ... | 116.00 | 199.70 | ... | 199.70 |
| | 2401 | 0.50 | ... | 0.50 | 0.30 | ... | 0.30 | 2.20 | ... | 2.20 |
| | 7601 | 43.25 | ... | 43.25 | 38.70 | ... | 38.70 | 66.60 | ... | 66.60 |
| | <i>Total</i> | <i>173.50</i> | ... | <i>173.50</i> | <i>155.00</i> | ... | <i>155.00</i> | <i>268.50</i> | ... | <i>268.50</i> |
| 20. Watershed Development Council | 2401 | 1.50 | ... | 1.50 | 1.29 | ... | 1.29 | 1.50 | ... | 1.50 |
| 21. Other Commercial Crops | | | | | | | | | | |
| 21.01 Other Programmes | 2401 | 0.15 | 1.12 | 1.27 | 0.12 | 1.42 | 1.54 | 0.14 | 1.59 | 1.73 |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | <i>0.15</i> | <i>1.12</i> | <i>1.27</i> | <i>0.12</i> | <i>1.42</i> | <i>1.54</i> | <i>0.14</i> | <i>1.59</i> | <i>1.73</i> |
| <i>Total- Other Commercial Crops</i> | <i>Total</i> | <i>0.15</i> | <i>1.12</i> | <i>1.27</i> | <i>0.12</i> | <i>1.42</i> | <i>1.54</i> | <i>0.14</i> | <i>1.59</i> | <i>1.73</i> |
| <i>Total-Commercial Crops</i> | | <i>365.13</i> | <i>1.86</i> | <i>366.99</i> | <i>295.61</i> | <i>2.38</i> | <i>297.99</i> | <i>635.48</i> | <i>2.67</i> | <i>638.15</i> |
| 22. Horticulture and Vegetable Crops | 3601 | 149.84 | ... | 149.84 | 144.88 | ... | 144.88 | 233.20 | ... | 233.20 |
| | 3602 | 1.06 | ... | 1.06 | 0.59 | ... | 0.59 | 3.35 | ... | 3.35 |
| | 2401 | 48.10 | 0.67 | 48.77 | 40.11 | 0.86 | 40.97 | 62.70 | 0.96 | 63.66 |
| | 4401 | 1.00 | ... | 1.00 | 1.25 | ... | 1.25 | 0.75 | ... | 0.75 |
| | <i>Total</i> | <i>200.00</i> | <i>0.67</i> | <i>200.67</i> | <i>186.83</i> | <i>0.86</i> | <i>187.69</i> | <i>300.00</i> | <i>0.96</i> | <i>300.96</i> |
| 23. Extension and Training | 2401 | 17.50 | 3.20 | 20.70 | 10.22 | 3.92 | 14.14 | 32.48 | 4.77 | 37.25 |
| <i>Crop Insurance</i> | | | | | | | | | | |
| 24. Payment to GIC under crop Insurance schemes | 2401 | 109.75 | ... | 109.75 | 109.75 | ... | 109.75 | 43.95 | ... | 43.95 |
| | 3601 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.05 | ... | 0.05 |
| | <i>Total</i> | <i>110.00</i> | ... | <i>110.00</i> | <i>110.00</i> | ... | <i>110.00</i> | <i>44.00</i> | ... | <i>44.00</i> |
| 25. Payment to GIC for Experimental Crop Insurance Scheme (ECIS) | 2401 | ... | ... | ... | ... | ... | ... | <i>100.00</i> | ... | <i>100.00</i> |
| <i>Total Crop Insurance</i> | | <i>110.00</i> | ... | <i>110.00</i> | <i>110.00</i> | ... | <i>110.00</i> | <i>144.00</i> | ... | <i>144.00</i> |
| <i>Agricultural Economics & Statistics</i> | | | | | | | | | | |
| 26. Agricultural Census | 2401 | 0.39 | ... | 0.39 | 0.39 | ... | 0.39 | 0.39 | ... | 0.39 |
| | 3601 | 1.83 | ... | 1.83 | 1.83 | ... | 1.83 | 1.83 | ... | 1.83 |
| | 3602 | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 |
| | <i>Total</i> | <i>2.30</i> | ... | <i>2.30</i> | <i>2.30</i> | ... | <i>2.30</i> | <i>2.30</i> | ... | <i>2.30</i> |
| 27. Other schemes of Agricultural Economics & Statistics | | | | | | | | | | |
| 27.01 Directorate of Economics and Statistics | 2401 | ... | 4.18 | 4.18 | ... | 5.57 | 5.57 | ... | 6.23 | 6.23 |

