

## STATEMENT OF BUDGET ESTIMATES

## MINISTRY OF FOOD AND CONSUMER AFFAIRS

## Demand No 11 : Department of Sugar and Edible Oils

A.The Budget allocations , net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>1.84</b>	<b>705.84</b>	<b>707.68</b>	<b>1.55</b>	<b>576.55</b>	<b>578.10</b>	<b>3.37</b>	<b>617.73</b>	<b>621.10</b>
	<b>Capital</b>	<b>7.24</b>	<b>-6.30</b>	<b>0.94</b>	<b>5.80</b>	<b>-4.95</b>	<b>0.85</b>	<b>6.61</b>	<b>-5.97</b>	<b>0.64</b>
	<b>Total</b>	<b>9.08</b>	<b>699.54</b>	<b>708.62</b>	<b>7.35</b>	<b>571.60</b>	<b>578.95</b>	<b>9.98</b>	<b>611.76</b>	<b>621.74</b>
1. Secretariat - Economic Services	3451	0.10	...	0.10	0.10	...	0.10	...	1.64	1.64
<i>Food , Storage and Warehousing</i>										
2. Food Subsidy (Sugar)	2408	...	500.00	500.00	...	400.00	400.00	...	400.00	400.00
3.Subsidy on maintenance of buffer stock of Sugar	2408	...	50.00	50.00	...	175.00	175.00	...	133.00	133.00
4.Other Expenditure for development of sugar industry	2408 4408	1.43 6.30	10.00 ...	11.43 6.30	1.14 4.95	5.74 ...	6.88 4.95	2.76 5.97	8.60 ...	11.36 5.97
	<i>Total</i>	<i>7.73</i>	<i>10.00</i>	<i>17.73</i>	<i>6.09</i>	<i>5.74</i>	<i>11.83</i>	<i>8.73</i>	<i>8.60</i>	<i>17.33</i>
5. Sugar Development Fund - Transfers										
To	2408	...	150.00	150.00	...	150.00	150.00	...	180.00	180.00
From	2408	...	-61.43	-61.43	...	-181.88	-181.88	...	-144.36	-144.36
	4408	...	-6.30	-6.30	...	-4.95	-4.95	...	-5.97	-5.97
	6860	...	-85.00	-85.00	...	-140.00	-140.00	...	-170.00	-170.00
	<i>Net</i>	<i>...</i>	<i>-2.73</i>	<i>-2.73</i>	<i>...</i>	<i>-176.83</i>	<i>-176.83</i>	<i>...</i>	<i>-140.33</i>	<i>-140.33</i>
6. Other programmes of Food, Storage and Warehousing	2408 4408	0.31 0.94	7.25 ...	7.56 0.94	0.31 0.85	7.67 ...	7.98 0.85	0.61 0.64	8.83 ...	9.44 0.64
	<i>Total</i>	<i>1.25</i>	<i>7.25</i>	<i>8.50</i>	<i>1.16</i>	<i>7.67</i>	<i>8.83</i>	<i>1.25</i>	<i>8.83</i>	<i>10.08</i>
<i>Total - Food, Storage and Warehousing</i>		<i>8.98</i>	<i>564.52</i>	<i>573.50</i>	<i>7.25</i>	<i>411.58</i>	<i>418.83</i>	<i>9.98</i>	<i>410.10</i>	<i>420.08</i>
<i>Industries</i>										
<i>Civil Supplies</i>										
7. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	50.00	50.00	...	20.00	20.00	...	30.00	30.00
8. Expenditure met from National Renewal Fund										
8.1 Implementation of Volunatry Retirement Scheme										
8.1.1 Hindustan Vegetable Oil Corporation	3456	...	...	...	0.50	...	0.50	0.15	...	0.15
8.2 Deduct expenditure met from National Renewal Fund	3456	...	...	...	-0.50	...	-0.50	-0.15	...	-0.15
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total - Civil Supplies</i>		<i>...</i>	<i>50.00</i>	<i>50.00</i>	<i>...</i>	<i>20.00</i>	<i>20.00</i>	<i>...</i>	<i>30.00</i>	<i>30.00</i>
<i>Industries</i>										
9. Consumer Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02

10. Rehabilitation/Modernisation of Sugar Mills	6860	...	60.00	60.00	...	65.00	65.00	...	70.00	70.00
11. Loans to Sugar Mills for Cane Development	6860	...	25.00	25.00	...	75.00	75.00	...	100.00	100.00
<i>Total - Consumer Industries</i>		...	85.02	85.02	...	140.02	140.02	...	170.02	170.02
<b>Grand Total</b>		<b>9.08</b>	<b>699.54</b>	<b>708.62</b>	<b>7.35</b>	<b>571.60</b>	<b>578.95</b>	<b>9.98</b>	<b>611.76</b>	<b>621.74</b>
<b>C. Plan Outlay*</b>										
1. Secretariat Economic Services	13451	0.10	...	0.10	0.10	...	0.10	...	...	...
2. Food, Storage & Warehousing	12408	8.98	...	8.98	7.25	...	7.25	9.98	...	9.98
<b>Total</b>		<b>9.08</b>	<b>...</b>	<b>9.08</b>	<b>7.35</b>	<b>...</b>	<b>7.35</b>	<b>9.98</b>	<b>...</b>	<b>9.98</b>