

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COAL										
Demand No 12 : Ministry of Coal										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	<b>35.00</b>	<b>135.78</b>	<b>170.78</b>	<b>34.70</b>	<b>130.44</b>	<b>165.14</b>	<b>92.13</b>	<b>171.61</b>	<b>263.74</b>
	<b>Capital</b>	<b>314.85</b>	<b>...</b>	<b>314.85</b>	<b>248.02</b>	<b>...</b>	<b>248.02</b>	<b>354.97</b>	<b>...</b>	<b>354.97</b>
	<b>Total</b>	<b>349.85</b>	<b>135.78</b>	<b>485.63</b>	<b>282.72</b>	<b>130.44</b>	<b>413.16</b>	<b>447.10</b>	<b>171.61</b>	<b>618.71</b>
1. Secretariat-Economic Services	3451	...	2.88	2.88	...	3.46	3.46	...	3.79	3.79
<b>Labour and Employment</b>										
<b>Coal Mines Labour Welfare</b>										
2. Contribution to the Family pension cum Life Assurance Fund for Coal Mines workers	2230	...	26.32	26.32	...	24.91	24.91	...	45.52	45.52
<i>Coal and Lignite</i>										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	...	52.50	52.50	...	55.00	55.00	...	60.00	60.00
4. Development of Transportation infrastructure in C field areas (Met out of cess collections)	2803	...	52.50	52.50	...	45.00	45.00	...	60.00	60.00
5. Expenditure met from National Renewal Fund										
5.1 Grant for implementation of Voluntary Retirement Scheme in PSUs	2803	...	...	...	80.00	...	80.00	160.00	...	160.00
5.2 Deduct expenditure met from NRF	2803	...	...	...	-80.00	...	-80.00	-160.00	...	-160.00
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
6. Regulatory Framework Review Project	2803	...	...	...	0.15	...	0.15	4.61	...	4.61
7. Research & Development Programme	2803	9.87	...	9.87	9.38	...	9.38	33.39	...	33.39
8. Regional Exploration	2803	20.00	...	20.00	20.00	...	20.00	24.58	...	24.58
9. Detailed Drilling	2803	...	...	...	...	...	...	9.38	...	9.38
10. Environmental Measures & Subsidence control	2803	5.00	...	5.00	5.00	...	5.00	20.00	...	20.00
11. Coal Controller	2803	0.13	1.44	1.57	0.17	1.88	2.05	0.17	2.09	2.26
12. Commissioner of Payments	2803	...	0.14	0.14	...	0.19	0.19	...	0.21	0.21
<i>Total-Coal and Lignite</i>		<i>35.00</i>	<i>106.58</i>	<i>141.58</i>	<i>34.70</i>	<i>102.07</i>	<i>136.77</i>	<i>92.13</i>	<i>122.30</i>	<i>214.43</i>
13. Investments in Public Enterprises	4801	...	...	...	...	...	...	...	...	...
	4803	...	...	...	80.22	...	80.22	...	...	...
	6801	...	...	...	2.44	...	2.44	...	...	...

	6803	314.85	...	314.85	165.36	...	165.36	354.97	...	354.97
	<i>Total</i>	<i>314.85</i>	<i>...</i>	<i>314.85</i>	<i>248.02</i>	<i>...</i>	<i>248.02</i>	<i>354.97</i>	<i>...</i>	<i>354.97</i>
<b>Grand Total</b>		<b>349.85</b>	<b>135.78</b>	<b>485.63</b>	<b>282.72</b>	<b>130.44</b>	<b>413.16</b>	<b>447.10</b>	<b>171.61</b>	<b>618.71</b>
<b>B. Investments in Public Enterprises</b>	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	support			support			support		
13.01 Neyveli Lignite Corpn. Ltd.	12801	...	249.81	249.81	2.44	60.67	63.11	...	335.46	335.46
	12803	136.35	198.61	334.96	43.81	220.58	264.39	163.83	612.76	776.59
	<i>Total</i>	<i>136.35</i>	<i>448.42</i>	<i>584.77</i>	<i>46.25</i>	<i>281.25</i>	<i>327.50</i>	<i>163.83</i>	<i>948.22</i>	<i>1112.05</i>
13.02 Coal India Ltd.	12803	...	2269.95	2269.95	...	1779.55	1779.55	89.86	2427.14	2517.00
13.03 Singareni Collieries Co. Ltd.	12803	<i>178.50</i>	324.25	502.75	<i>201.77</i>	48.40	250.17	<i>101.28</i>	230.29	331.57
<b>Total</b>		<b>314.85</b>	<b>3042.62</b>	<b>3357.47</b>	<b>248.02</b>	<b>2109.20</b>	<b>2357.22</b>	<b>354.97</b>	<b>3605.65</b>	<b>3960.62</b>
<b>C. Plan Outlay</b>										
1. Power	12801	...	249.81	249.81	2.44	60.67	63.11	...	335.46	335.46
2. Coal and Lignite	12803	349.85	2792.81	3142.66	280.28	2048.53	2328.81	447.10	3270.19	3717.29
<b>Total</b>		<b>349.85</b>	<b>3042.62</b>	<b>3392.47</b>	<b>282.72</b>	<b>2109.20</b>	<b>2391.92</b>	<b>447.10</b>	<b>3605.65</b>	<b>4052.75</b>