

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF COMMERCE

Demand No. 13-Department of Commerce

A. The Budget allocations , net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	206.27	596.00	802.27	189.61	634.64	824.25	244.10	686.61	930.71
	Capital	106.50	0.50	107.00	107.89	0.50	108.39	93.50	0.10	93.60
	Total	312.77	596.50	909.27	297.50	635.14	932.64	337.60	686.71	1024.31
1. Secretariat-Economic Services	3451	0.90	12.00	12.90	0.90	13.55	14.45	1.00	14.50	15.50
<i>Foreign Trade and Export Promotion</i>										
2. Trade Commissioners	3453	...	45.00	45.00	...	54.00	54.00	...	55.00	55.00
3. Director General Foreign Trade	3453	...	22.00	22.00	...	27.50	27.50	...	32.00	32.00
4. Assistance for Export Promotion and market Development										
4.01 Export Subsidy	3453	...	420.00	420.00	...	420.00	420.00	...	470.00	470.00
4.02 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	20.00	20.00	...	20.00	20.00	...	30.00	30.00
	<i>Total</i>	<i>...</i>	<i>440.00</i>	<i>440.00</i>	<i>...</i>	<i>440.00</i>	<i>440.00</i>	<i>...</i>	<i>500.00</i>	<i>500.00</i>
5. Critical Infrastructure Balance	3453	20.00	...	20.00	10.50	...	10.50	10.00	...	10.00
	3601	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
	<i>Total</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>25.50</i>	<i>...</i>	<i>25.50</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>
6. Development of Free Trade/Export Processing Zones:										
6.01 Kandla	3453	...	2.40	2.40	...	2.60	2.60	...	2.90	2.90
	5453	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
6.02 Electronics (SEEPZ)	3453	...	2.80	2.80	...	3.15	3.15	...	3.40	3.40
	5453	2.00	...	2.00	2.00	...	2.00	4.50	...	4.50
6.03 Falta	3453	...	0.90	0.90	...	0.90	0.90	...	1.00	1.00
	5453	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
6.04 Chennai	3453	...	2.00	2.00	...	2.00	2.00	...	2.25	2.25
	5453	2.00	...	2.00	4.39	...	4.39	3.50	...	3.50
6.05 Cochin	3453	...	1.20	1.20	...	1.22	1.22	...	1.40	1.40
	5453	2.00	...	2.00	3.00	...	3.00	2.00	...	2.00
6.06 NOIDA	3453	...	1.40	1.40	...	1.65	1.65	...	2.50	2.50
	5453	4.00	...	4.00	3.00	...	3.00	2.50	...	2.50
6.07 Visakhapatnam	3453	...	0.50	0.50	...	0.61	0.61	...	0.75	0.75
	5453	1.00	...	1.00	1.00	...	1.00	...	...	...
6.08 Gem. & Jewellery E.P.Z.	3453	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05

6.09 Export Promotion Industrial Park	3601	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
6.10 Investment in ECGC	5465	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
6.11 Indian Institute of Foreign Trade	5453	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
	<i>Total</i>	<i>112.00</i>	<i>11.25</i>	<i>123.25</i>	<i>114.39</i>	<i>12.18</i>	<i>126.57</i>	<i>112.00</i>	<i>14.25</i>	<i>126.25</i>
7. Agricultural and Processed Food Products Export Development Authority	3453	35.00	2.75	37.75	31.61	2.75	34.36	41.66	3.00	44.66
8. Marine Products Export Development Authority	3453	15.00	3.50	18.50	14.00	3.50	17.50	15.00	4.00	19.00
9. Swing Credit to Govt. of Russia	7605	...	100.00	100.00	...	100.00	100.00	...	10.00	10.00
Less Recoveries during the year	7605	...	-100.00	-100.00	...	-100.00	-100.00	...	-10.00	-10.00
	<i>Net</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
10. Expenditure met from NRF										
10.1 Implementation of Voluntary retirement scheme										
i. Mica Trading Corporation of India	3453	...	...	...	0.80	...	0.80	0.60	...	0.60
ii. Tea Trading Corporation of India	3453	...	...	...	1.20	...	1.20	1.00	...	1.00
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>1.60</i>	<i>...</i>	<i>1.60</i>
10.2 Deduct- Expenditure met from NRF	3453	...	...	...	-2.00	...	-2.00	-1.60	...	-1.60
Net		...	...	...	...	...	...	...	...	...
11. Other Schemes of Foreign Trade and Export Promotion										
11.01 Directorate General of Commercial Intelligence and Statistics	3453	1.00	5.50	6.50	1.00	6.70	7.70	1.00	8.00	9.00
	5453	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
11.02 Export Inspection Council/Agency	3453	...	0.40	0.40	...	1.40	1.40	...	0.86	0.86
11.03 Contributions to International Organisations	3453	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
11.04 International Conferences	3453	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
11.06 Payment to Indian Institute of Packaging	3453	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
11.07 Others	3453	0.70	1.82	2.52	0.70	1.93	2.63	2.20	2.00	4.20
	<i>Total</i>	<i>5.20</i>	<i>12.72</i>	<i>17.92</i>	<i>4.20</i>	<i>15.03</i>	<i>19.23</i>	<i>6.70</i>	<i>15.86</i>	<i>22.56</i>
<i>Total-Foreign Trade and Export Promotion</i>		<i>202.20</i>	<i>537.22</i>	<i>739.42</i>	<i>189.70</i>	<i>554.96</i>	<i>744.66</i>	<i>210.36</i>	<i>624.11</i>	<i>834.47</i>
Plantations										
12. Commodity Boards										
12.01 Tea Board	2407	17.00	13.00	30.00	15.00	16.00	31.00	20.00	15.00	35.00
	6407	13.00	...	13.00	13.00	...	13.00	...	...	...
	<i>Total</i>	<i>30.00</i>	<i>13.00</i>	<i>43.00</i>	<i>28.00</i>	<i>16.00</i>	<i>44.00</i>	<i>20.00</i>	<i>15.00</i>	<i>35.00</i>
12.02 Rubber Board	2407	45.23	7.00	52.23	44.46	8.00	52.46	68.55	8.00	76.55
12.03 Coffee Board	2407	23.00	5.00	28.00	23.00	5.50	28.50	23.00	8.00	31.00
	6407	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>23.00</i>	<i>5.00</i>	<i>28.00</i>	<i>23.00</i>	<i>5.50</i>	<i>28.50</i>	<i>23.00</i>	<i>8.00</i>	<i>31.00</i>
12.04 Spices Board	2407	11.00	5.50	16.50	11.00	4.50	15.50	12.00	2.00	14.00
12.05 Cashew Board.	2407	0.44	...	0.44	0.44	...	0.44	0.44	...	0.44
<i>Total-Commodity Boards</i>		<i>109.67</i>	<i>30.50</i>	<i>140.17</i>	<i>106.90</i>	<i>34.00</i>	<i>140.90</i>	<i>123.99</i>	<i>33.00</i>	<i>156.99</i>
13. Other Scheme of Plantations										
13.01 Tea Trading Corporation of India	2407	...	1.25	1.25	...	1.10	1.10	...	1.00	1.00
	6407	...	0.50	0.50	...	0.50	0.50	...	0.10	0.10

	<i>Total</i>	...	1.75	1.75	...	1.60	1.60	...	1.10	1.10
13.02 Payments for sick tea units	2407	...	0.03	0.03	...	0.03	0.03	...	...	...
	<i>Total</i>	...	1.78	1.78	...	1.63	1.63	...	1.10	1.10
<i>Total-Plantations</i>		109.67	32.28	141.95	106.90	35.63	142.53	123.99	34.10	158.09
<i>Crop Husbandry</i>										
14. Tobacco Board	2401	...	...	...	...	...	...	2.25	...	2.25
<i>Other General Economic Services</i>										
15. Payments to ECGC to meet liabilities in respect of interest payable on bonds	3475	...	15.00	15.00	...	31.00	31.00	...	14.00	14.00
Grand Total		312.77	596.50	909.27	297.50	635.14	932.64	337.60	686.71	1024.31
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
1. Export Credit and Guarantee Corporation	13465	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
Other institutions/bodies										
Commodity Boards etc.	12407	...	40.54	40.54	...	52.10	52.10	...	71.00	71.00
Total		75.00	40.54	115.54	75.00	52.10	127.10	75.00	71.00	146.00
C. Plan Outlay:-										
1. Secretariat-Economic Services	13451	0.90	...	0.90	0.90	...	0.90	1.00	...	1.00
2. Foreign Trade and Export Promotion	13453	202.20	1.00	203.20	189.70	1.00	190.70	210.36	1.00	211.36
3. Plantations	12407	109.67	19.54	129.21	106.90	20.80	127.70	123.99	38.00	161.99
4. Crop Husbandry	12401	...	20.00	20.00	...	30.30	30.30	2.25	32.00	34.25
Total		312.77	40.54	353.31	297.50	52.10	349.60	337.60	71.00	408.60