

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF COMMERCE

Demand No 14- Department of Supply

A.The Budget allocations , net of recoveries, are given below :

(Rs. in crores)

Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1.76	36.96	38.72	1.67	48.34	50.01	1.76	54.00	55.76
Capital	...	...	...	...	...	...	...	...	...
Total	1.76	36.96	38.72	1.67	48.34	50.01	1.76	54.00	55.76
1. Secretariat-General Services	...	7.98	7.98	...	10.45	10.45	...	12.23	12.23
<i>Supplies and Disposals</i>									
2. D.G.S. & D	0.25	23.99	24.24	0.16	30.60	30.76	0.20	33.54	33.74
<i>Other Scientific Services</i>									
3. National Test House	1.51	4.99	6.50	1.51	7.29	8.80	1.56	8.23	9.79
Grand Total	1.76	36.96	38.72	1.67	48.34	50.01	1.76	54.00	55.76

C. Plan Outlay*:-

	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1.Supplies And Disposals	32057	0.25	...	0.25	0.16	...	0.16	0.20	...	0.20
2.Other Scientific Services	13425	4.75	...	4.75	4.71	...	4.71	4.80	...	4.80
Total		5.00	...	5.00	4.87	...	4.87	5.00	...	5.00

*includes Works Outlay provided in the Demand of the Ministry of Urban Development.

Other Scientific Services

Demand No.83	13425	...	...	...	...	...	...	...	...	...
Demand No.85	13425	3.24	...	3.24	3.20	...	3.20	3.24	...	3.24
<i>Total</i>		<i>3.24</i>	...	<i>3.24</i>	<i>3.20</i>	...	<i>3.20</i>	<i>3.24</i>	...	<i>3.24</i>