

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF COMMUNICATIONS										
Demand No 15 : Department of Posts										
A-The Budget allocations, net of recoveries, and receipts are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	24.99	784.00	808.99	23.99	884.90	908.89	21.51	875.00	896.51	
Capital	70.01	-6.50	63.51	56.01	-9.49	46.52	73.49	-8.00	65.49	
Total	95.00	777.50	872.50	80.00	875.41	955.41	95.00	867.00	962.00	
<i>Postal Services</i>										
<i>.Revenue Section</i>										
1. General Administration	3201	1.85	185.00	186.85	0.85	232.50	233.35	0.80	260.40	261.20
2. Postal Network	3201	7.90	860.44	868.34	7.84	699.66	707.50	10.93	771.36	782.29
3. Mail sorting	3201	...	305.00	305.00	...	350.00	350.00	...	385.00	385.00
4. Conveyance of mails	3201	...	270.00	270.00	...	287.55	287.55	...	330.00	330.00
5. Agency services	3201	4.62	93.05	97.67	4.68	123.00	127.68	5.10	143.00	148.10
6. Accounts & Audit	3201	...	59.56	59.56	...	78.00	78.00	...	84.00	84.00
7. Engineering	3201	6.50	34.44	40.94	6.50	37.25	43.75	1.50	41.55	43.05
8. Staff amenities	3201	...	24.45	24.45	...	24.50	24.50	...	27.00	27.00
9. Pensions	3201	...	407.00	407.00	...	534.75	534.75	...	364.00	364.00
10. Stationery & Printing	3201	...	125.00	125.00	...	115.00	115.00	...	140.00	140.00
11. Others	3201	4.12	25.06	29.18	4.12	27.69	31.81	3.18	28.69	31.87
<i>12. Total Revenue Expenditure-Postal Services</i>		<i>24.99</i>	<i>2389.00</i>	<i>2413.99</i>	<i>23.99</i>	<i>2509.90</i>	<i>2533.89</i>	<i>21.51</i>	<i>2575.00</i>	<i>2596.51</i>
13. Less Receipts	1201	...	-1605.00	-1605.00	...	-1625.00	-1625.00	...	-1700.00	-1700.00
<i>14. Net</i>		<i>24.99</i>	<i>784.00</i>	<i>808.99</i>	<i>23.99</i>	<i>884.90</i>	<i>908.89</i>	<i>21.51</i>	<i>875.00</i>	<i>896.51</i>
<i>.Capital Section</i>										
1. Postal Network	5201	13.47	3.50	16.97	11.29	1.50	12.79	18.03	3.49	21.52
2. Administrative Offices	5201	3.50	...	3.50	1.00	...	1.00	4.80	...	4.80
3. Staff quarters	5201	11.50	...	11.50	8.00	...	8.00	15.50	...	15.50
4. Mech. & Modernisation	5201	39.35	...	39.35	33.53	...	33.53	26.01	...	26.01
5. RMS. Vans	5201	...	...	...	1.64	...	1.64	8.65	...	8.65
6. Others	5201	2.19	1.00	3.19	0.55	0.01	0.56	0.50	0.01	0.51
7. Loans to Co-operative Societies@	7475	...	...	...	...	...	...	...	...	...
8. Less-receipts and recoveries	5201	...	-11.00	-11.00	...	-11.00	-11.00	...	-11.50	-11.50
<i>Capital Section(Net)</i>		<i>70.01</i>	<i>-6.50</i>	<i>63.51</i>	<i>56.01</i>	<i>-9.49</i>	<i>46.52</i>	<i>73.49</i>	<i>-8.00</i>	<i>65.49</i>
Grand Total		95.00	777.50	872.50	80.00	875.41	955.41	95.00	867.00	962.00
@ Provision is less than rupees 50 thousands										
1997-98 Budget				1997-98 Revised				1998-99 Budget		
C. Plan Outlay:-	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total

	Dev.	Support			Support			Support		
Postal Services	13201	95.00	...	95.00	80.00	...	80.00	95.00	...	95.00