

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF DEFENCE

Demand No. 19 : Defence Services - Army

A-The Budget allocations ,net of recoveries and revenue receipts are given below:-

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	19205.00	19205.00	...	18360.08	18360.08	...	21527.65	21527.65
	Capital	...	...	...	...	...	...	...	...	...
	Total	...	19205.00	19205.00	...	18360.08	18360.08	...	21527.65	21527.65
1. Pay and Allowances of the Army	2076	...	6353.67	6353.67	...	7973.20	7973.20	...	9045.52	9045.52
2. Lump provision for implementation of Pay										
Commission Recommendations in Defence Services	2076	...	3620.00	3620.00	...	...	...	...	...	...
3. Pay and Allowances and Miscellaneous										
Expenses of the Auxiliary Forces	2076	...	73.10	73.10	...	77.15	77.15	...	84.86	84.86
4. Pay and Allowances of Civilians	2076	...	833.56	833.56	...	997.68	997.68	...	1097.77	1097.77
5. Transportation	2076	...	401.35	401.35	...	401.35	401.35	...	441.49	441.49
6. Military Farms	2076	...	91.20	91.20	...	103.15	103.15	...	113.47	113.47
7. Research and Development	2076	...	985.00	985.00	...	1298.00	1298.00	...	1776.80	1776.80
8. Inspection	2076	...	217.33	217.33	...	243.06	243.06	...	270.55	270.55
9. Stores	2076	...	5229.55	5229.55	...	5598.59	5598.59	...	6860.45	6860.45
10. Works	2076	...	1027.98	1027.98	...	1203.68	1203.68	...	1326.55	1326.55
11. Rashtriya Rifles	2076	...	192.07	192.07	...	239.07	239.07	...	262.98	262.98
12. National Cadet Corps	2076	...	152.25	152.25	...	174.21	174.21	...	191.07	191.07
13. Other Expenditure	2076	...	309.00	309.00	...	332.00	332.00	...	367.20	367.20
14. Less Revenue Receipts	0076	...	-281.06	-281.06	...	-281.06	-281.06	...	-311.06	-311.06
Grand Total		...	19205.00	19205.00	...	18360.08	18360.08	...	21527.65	21527.65