

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF AGRICULTURE

Demand No 2 : Other Services of Department of Agriculture and Cooperation

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	176.24	0.80	177.04	131.60	1.03	132.63	174.12	1.12	175.24	
Capital	294.86	...	294.86	280.78	...	280.78	348.88	...	348.88	
Total	471.10	0.80	471.90	412.38	1.03	413.41	523.00	1.12	524.12	
Major Head										
<i>Soil and Water Conservation</i>										
1. Soil conservation in catchment of river valley projects and Flood Prone Areas	3601	52.40	...	52.40	50.96	...	50.96	62.40	...	62.40
	7601	52.40	...	52.40	50.96	...	50.96	62.40	...	62.40
	2402	4.20	0.16	4.36	4.20	0.16	4.36	4.20	0.16	4.36
	<i>Total</i>	<i>109.00</i>	<i>0.16</i>	<i>109.16</i>	<i>106.12</i>	<i>0.16</i>	<i>106.28</i>	<i>129.00</i>	<i>0.16</i>	<i>129.16</i>
<i>2. Other soil and water conservation schemes</i>										
<i>2.01 All India Soil and Land Use Survey and Application of Remote Sensing technology for Soil Survey</i>										
	2402	4.38	0.55	4.93	6.14	0.76	6.90	4.44	0.84	5.28
	4402	1.12	...	1.12	1.12	...	1.12	1.36	...	1.36
	<i>Total</i>	<i>5.50</i>	<i>0.55</i>	<i>6.05</i>	<i>7.26</i>	<i>0.76</i>	<i>8.02</i>	<i>5.80</i>	<i>0.84</i>	<i>6.64</i>
<i>2.02 National Land Resources Commission</i>	2402	1.20	...	1.20	1.00	...	1.00	1.00	...	1.00
<i>2.03 Strengthening of State Land Use Board</i>	2402	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3601	0.68	...	0.68	0.93	...	0.93	0.93	...	0.93
	3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	7601	0.68	...	0.68	0.93	...	0.93	0.93	...	0.93
	7602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
	<i>Total</i>	<i>1.50</i>	<i>...</i>	<i>1.50</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>
<i>2.04 Grants to Land Development Corporation UP, and Gandak Area Development Agency Bihar under EEC assisted projects for Reclamation and Development of Alkali Soils</i>	2402	10.00	...	10.00	18.00	...	18.00	25.00	...	25.00
<i>2.05 Reclamation and Development of problem areas/soils</i>	3601	7.68	...	7.68	3.38	...	3.38	7.08	...	7.08
<i>2.06 Other Programmes</i>	2402	0.12	0.09	0.21	0.12	0.11	0.23	0.12	0.12	0.24
	3601	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>	<i>0.12</i>	<i>0.09</i>	<i>0.21</i>	<i>0.12</i>	<i>0.11</i>	<i>0.23</i>	<i>5.12</i>	<i>0.12</i>	<i>5.24</i>
<i>Total - Other Soil and Water Conservation Schemes</i>		<i>26.00</i>	<i>0.64</i>	<i>26.64</i>	<i>31.76</i>	<i>0.87</i>	<i>32.63</i>	<i>46.00</i>	<i>0.96</i>	<i>46.96</i>
<i>State Plan</i>										
3. Control of Shifting Cultivation	3601	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00

<i>Total State Plan</i>		15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<i>Total - Soil and Water Conservation</i>		150.00	0.80	150.80	152.88	1.03	153.91	190.00	1.12	191.12
<i>Co-operation</i>										
4. Education & Training	2425	8.00	...	8.00	8.75	...	8.75	15.39	...	15.39
<i>5. National Cooperative Development Corporation</i>										
5.01 Warehousing and marketing cooperatives	2425	17.43	...	17.43	17.43	...	17.43	26.93	...	26.93
	6425	24.22	...	24.22	26.22	...	26.22	24.37	...	24.37
	<i>Total</i>	<i>41.65</i>	...	<i>41.65</i>	<i>43.65</i>	...	<i>43.65</i>	<i>51.30</i>	...	<i>51.30</i>
5.02 Processing Cooperatives	6425	3.58	...	3.58	...	...	...	...	...	...
	2425	2.51	...	2.51	...	...	...	...	...	...
	<i>Total</i>	<i>6.09</i>	...	<i>6.09</i>	...	...	...	...	...	...
5.03 Co-operative Sugar Mills	6425	62.00	...	62.00	62.00	...	62.00	98.94	...	98.94
5.04 Co-operative Spinning Mills	6425	8.60	...	8.60	...	...	...	0.01	...	0.01
5.05 Other Programmes	2425	0.31	...	0.31	...	...	...	0.12	...	0.12
	6425	0.20	...	0.20	...	...	...	0.08	...	0.08
	<i>Total</i>	<i>0.51</i>	...	<i>0.51</i>	...	...	...	<i>0.20</i>	...	<i>0.20</i>
<i>Total-NCDC</i>		<i>118.85</i>	...	<i>118.85</i>	<i>105.65</i>	...	<i>105.65</i>	<i>150.45</i>	...	<i>150.45</i>
6. Debentures of Land Development Banks	6425	130.00	...	130.00	130.00	...	130.00	150.00	...	150.00
7. Agricultural Credit Stabilisation Fund	3601	4.50	...	4.50	3.00	...	3.00	3.75	...	3.75
	7601	1.50	...	1.50	1.00	...	1.00	1.25	...	1.25
	<i>Total</i>	<i>6.00</i>	...	<i>6.00</i>	<i>4.00</i>	...	<i>4.00</i>	<i>5.00</i>	...	<i>5.00</i>
8. Credit Cooperative institutions in underdeveloped states	7601	8.00	...	8.00	6.00	...	6.00	7.00	...	7.00
9. Rehabilitation Package for Revamping Cooperative Credit Structure	3601	45.00	...	45.00	...	...	...	0.05	...	0.05
10. Other programmes-Cooperation and Credit										
10.01 Assistance to Weaker Sections Co-operative	2425	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05
	3601	0.28	...	0.28	0.28	...	0.28	0.28	...	0.28
	7601	1.12	...	1.12	1.12	...	1.12	1.12	...	1.12
	<i>Total</i>	<i>1.60</i>	...	<i>1.60</i>	<i>1.60</i>	...	<i>1.60</i>	<i>1.45</i>	...	<i>1.45</i>
10.02 Other Programmes	3601	0.84	...	0.84	0.80	...	0.80	0.81	...	0.81
	2425	1.39	...	1.39	1.29	...	1.29	1.45	...	1.45
	7601	1.42	...	1.42	1.41	...	1.41	1.40	...	1.40
	4425	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>3.65</i>	...	<i>3.65</i>	<i>3.50</i>	...	<i>3.50</i>	<i>3.66</i>	...	<i>3.66</i>
<i>Total-Other Programmes-Cooperation and Credit</i>		<i>5.25</i>	...	<i>5.25</i>	<i>5.10</i>	...	<i>5.10</i>	<i>5.11</i>	...	<i>5.11</i>
<i>Total-Cooperation</i>		<i>321.10</i>	...	<i>321.10</i>	<i>259.50</i>	...	<i>259.50</i>	<i>333.00</i>	...	<i>333.00</i>
Grand Total		471.10	0.80	471.90	412.38	1.03	413.41	523.00	1.12	524.12
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total
	Dev.	Support			Support			Support		
1. National Cooperative Development Corporation	12425	98.60	...	98.60	88.22	...	88.22	123.40	...	123.40
2. Land Development Banks	12425	130.00	...	130.00	130.00	...	130.00	150.00	...	150.00

Total		228.60	...	228.60	218.22	...	218.22	273.40	...	273.40
C. Plan Outlay *:-										
Central Plan:										
1. Soil & Water Conservation	12402	135.00	...	135.00	137.88	...	137.88	175.00	...	175.00
2. Cooperation	12425	321.10	...	321.10	259.50	...	259.50	333.00	...	333.00
Total - Central Plan		456.10	...	456.10	397.38	...	397.38	508.00	...	508.00
State Plan										
1. Control of Shifting Cultivation	43601	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Total		471.10	...	471.10	412.38	...	412.38	523.00	...	523.00