

## STATEMENT OF BUDGET ESTIMATES

## MINISTRY OF DEFENCE

## Demand No. 20 : Defence Services - Navy

A.The Budget allocations , net of recoveries,and revenue receipts, are given below:-

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	...	<b>2259.00</b>	<b>2259.00</b>	...	<b>2436.61</b>	<b>2436.61</b>	...	<b>2924.22</b>	<b>2924.22</b>
	<b>Capital</b>	...	...	...	...	...	...	...	...	...
	<b>Total</b>	...	<b>2259.00</b>	<b>2259.00</b>	...	<b>2436.61</b>	<b>2436.61</b>	...	<b>2924.22</b>	<b>2924.22</b>
1. Pay & Allowances of Navy	2077	...	412.20	412.20	...	518.20	518.20	...	570.02	570.02
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	...	312.21	312.21	...	377.35	377.35	...	415.08	415.08
4. Transportation	2077	...	53.90	53.90	...	58.90	58.90	...	64.79	64.79
5. Stores	2077	...	990.00	990.00	...	965.00	965.00	...	1211.50	1211.50
6. Works	2077	...	180.98	180.98	...	227.45	227.45	...	244.04	244.04
7. Other Expenditure	2077	...	351.86	351.86	...	331.86	331.86	...	463.05	463.05
8. Less Revenue Receipts	0077	...	-42.15	-42.15	...	-42.15	-42.15	...	-44.26	-44.26
<b>Grand Total</b>		...	<b>2259.00</b>	<b>2259.00</b>	...	<b>2436.61</b>	<b>2436.61</b>	...	<b>2924.22</b>	<b>2924.22</b>