

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF DEFENCE

Demand No.22 : Defence Ordnance Factories

(Rs. in crores)

A.The Budget Estimates ,net of recoveries and revenue receipts are given below:

	Major Heads	1996-97 Budget			1996-97 Revised			1997-98 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	435.00	435.00	...	824.31	824.31	...	664.35	664.35
	Capital
	Total	...	435.00	435.00	...	824.31	824.31	...	664.35	664.35
1.Direction and Administration.	2079	...	24.56	24.56	...	26.67	26.67	...	35.60	35.60
2. Research & Development	2079	...	4.95	4.95	...	3.70	3.70	...	5.69	5.69
3. Manufacture	2079	...	1221.30	1221.30	...	1400.15	1400.15	...	1610.16	1610.16
4. Stores	2079	...	1782.10	1782.10	...	2202.40	2202.40	...	2674.12	2674.12
5.Maintenance- Machinery and Equipment	2079	...	9.40	9.40	...	9.40	9.40	...	11.12	11.12
6.Transportation	2079	...	32.45	32.45	...	34.00	34.00	...	43.85	43.85
7 .Works	2079	...	33.00	33.00	...	35.00	35.00	...	37.95	37.95
8. Other Expenditure	2079	...	279.00	279.00	...	290.10	290.10	...	340.70	340.70
9. Renewals & Replacements	2079	...	80.00	80.00	...	60.00	60.00	...	100.00	100.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ord. Factories	2079	...	20.00	20.00	...	40.00	40.00	...	10.00	10.00
11.Deduct-Recoveries for supplies made to Army, Navy Air Force, Etc	2079	...	-2636.00	-2636.00	...	-2851.00	-2851.00	...	-3685.00	-3685.00
12.Less-Revenue Receipts	0079	...	-415.76	-415.76	...	-426.11	-426.11	...	-519.84	-519.84
Grand Total		...	435.00	435.00	...	824.31	824.31	...	664.35	664.35