

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF DEFENCE

Demand No 23 : Capital outlay on Defence Services.

A. The Budget allocations , net of recoveries, are given below:-

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	...	...	...	...	...	...	...	...
	Capital	...	8907.00	8907.00	...	9297.00	9297.00	...	10359.68	10359.68
	Total	...	8907.00	8907.00	...	9297.00	9297.00	...	10359.68	10359.68
1. Land										
Army	4076	...	23.35	23.35	...	23.35	23.35	...	25.38	25.38
Navy	4076	...	2.00	2.00	...	9.75	9.75	...	2.50	2.50
Air Force	4076	...	4.00	4.00	...	4.00	4.00	...	4.40	4.40
2. Construction										
Army	4076	...	401.70	401.70	...	401.70	401.70	...	440.00	440.00
Navy	4076	...	66.10	66.10	...	86.08	86.08	...	85.08	85.08
Air Force	4076	...	127.83	127.83	...	127.83	127.83	...	140.61	140.61
3. Air-Craft & Aero-Engine										
Army	4076	...	77.68	77.68	...	86.27	86.27	...	195.06	195.06
Navy	4076	...	224.97	224.97	...	225.00	225.00	...	287.00	287.00
Air Force	4076	...	3426.29	3426.29	...	3426.29	3426.29	...	2708.18	2708.18
4. Heavy and Medium Vehicles										
Army	4076	...	120.35	120.35	...	130.77	130.77	...	263.96	263.96
Navy	4076	...	8.00	8.00	...	2.00	2.00	...	6.00	6.00
Air Force	4076	...	7.00	7.00	...	7.00	7.00	...	3.00	3.00
5. Other Equipment.										
Army	4076	...	1510.85	1510.85	...	1491.84	1491.84	...	1838.20	1838.20
Navy	4076	...	96.06	96.06	...	61.00	61.00	...	190.00	190.00
Air Force	4076	...	384.11	384.11	...	384.11	384.11	...	789.69	789.69
6. Naval Fleet	4076	...	1307.81	1307.81	...	1789.18	1789.18	...	2081.02	2081.02
7. Naval Dock-Yards	4076	...	192.15	192.15	...	163.26	163.26	...	400.25	400.25
8. Special projects	4076	...	22.92	22.92	...	22.92	22.92	...	30.94	30.94
9. Ordnance factories	4076	...	189.05	189.05	...	139.87	139.87	...	155.26	155.26
10. Research & Development	4076	...	698.00	698.00	...	698.00	698.00	...	700.00	700.00
11 Inspection	4076	...	5.78	5.78	...	5.78	5.78	...	7.00	7.00
12. Procurement of Rolling Stock	4076	...	8.00	8.00	...	8.00	8.00	...	2.25	2.25
13. Rashtriya Rifles	4076	...	...	...	...	...	...	...	...	...
14. National Cadet Corps	4076	...	0.50	0.50	...	0.50	0.50	...	1.40	1.40
15 Others	4076	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
Grand Total		...	8907.00	8907.00	...	9297.00	9297.00	...	10359.68	10359.68