

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF ENVIRONMENT AND FORESTS										
Demand No. 24 Ministry of Environment and Forests										
A. The Budget allocations , net of recoveries are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	536.45	94.32	630.77	432.20	101.13	533.33	690.79	115.50	806.29
	Capital	7.25	...	7.25	7.80	...	7.80	13.30	...	13.30
	Total	543.70	94.32	638.02	440.00	101.13	541.13	704.09	115.50	819.59
	Major Head									
1. Secretariat-Economic Services	3451	...	4.49	4.49	...	5.57	5.57	...	6.14	6.14
<i>Forestry and Wildlife</i>										
2. Education and Training	2406	5.88	3.96	9.84	5.73	5.13	10.86	7.85	5.67	13.52
3 Research	2406	66.45	7.64	74.09	57.45	10.31	67.76	67.10	10.55	77.65
4. Survey and Utilisation of Forest Resources	2406	1.80	3.24	5.04	1.80	4.17	5.97	3.00	4.43	7.43
5. Forest Conservation, Development and Regeneration	2406	2.79	...	2.79	3.69	...	3.69	3.71	...	3.71
	3601	4.96	...	4.96	3.91	...	3.91	9.39	...	9.39
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>7.75</i>	<i>...</i>	<i>7.75</i>	<i>7.60</i>	<i>...</i>	<i>7.60</i>	<i>13.10</i>	<i>...</i>	<i>13.10</i>
6. Wild Life Preservation	2406	15.22	1.56	16.78	12.02	2.02	14.04	29.50	2.11	31.61
	3601	33.85	...	33.85	38.10	...	38.10	73.63	...	73.63
	3602	0.05	...	0.05	...	...	...	...	...	...
	<i>Total</i>	<i>49.12</i>	<i>1.56</i>	<i>50.68</i>	<i>50.12</i>	<i>2.02</i>	<i>52.14</i>	<i>103.13</i>	<i>2.11</i>	<i>105.24</i>
7. Zoological Park	2406	0.05	2.20	2.25	0.20	2.82	3.02	0.20	3.00	3.20
	3601	11.50	...	11.50	11.50	...	11.50	11.50	...	11.50
	3602	0.50	...	0.50	...	...	...	...	...	...
	<i>Total</i>	<i>12.05</i>	<i>2.20</i>	<i>14.25</i>	<i>11.70</i>	<i>2.82</i>	<i>14.52</i>	<i>11.70</i>	<i>3.00</i>	<i>14.70</i>
8. International Cooperation	2406	...	0.71	0.71	...	0.72	0.72	...	0.71	0.71
9. National Afforestation and Eco-development Programme										
9.01 National Afforestation and Eco-development Board	2406	4.15	...	4.15	4.12	...	4.12	4.50	...	4.50
9.02 Integrated Afforestation and Eco-dev. Projects	2406	5.00	...	5.00	2.00	...	2.00	1.00	...	1.00
	3601	28.00	...	28.00	18.00	...	18.00	32.00	...	32.00
	<i>Total</i>	<i>33.00</i>	<i>...</i>	<i>33.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>33.00</i>	<i>...</i>	<i>33.00</i>
9.03 Fuelwood and Fodder Projects	2406	...	...	...	...	...	...	...	...	...
	3601	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
	<i>Total</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>
9.04 Plantation of Minor Forest incl. Medicinal Plants	3601	11.00	...	11.00	6.00	...	6.00	11.00	...	11.00
9.05 Other Programmes	2406	1.25	...	1.25	1.18	...	1.18	1.25	...	1.25
	3601	2.60	...	2.60	1.90	...	1.90	2.60	...	2.60
	4406	1.65	...	1.65	1.65	...	1.65	3.25	...	3.25
	<i>Total</i>	<i>5.50</i>	<i>...</i>	<i>5.50</i>	<i>4.73</i>	<i>...</i>	<i>4.73</i>	<i>7.10</i>	<i>...</i>	<i>7.10</i>

	<i>Total</i>	93.65	...	93.65	74.85	...	74.85	95.60	...	95.60
Total- Forestry and Wildlife		236.70	19.31	256.01	209.25	25.17	234.42	301.48	26.47	327.95
<i>Ecology and Environment</i>										
10. Survey										
10.01 Botanical	3435	3.65	6.64	10.29	3.65	9.33	12.98	4.00	9.29	13.29
10.02 Zoological	3435	2.95	6.13	9.08	2.95	8.15	11.10	2.95	7.60	10.55
	<i>Total</i>	6.60	12.77	19.37	6.60	17.48	24.08	6.95	16.89	23.84
11. Environmental Education/ Training/Extension	3435	6.35	0.62	6.97	5.46	0.73	6.19	6.30	0.86	7.16
12. Conservation Programme	3435	1.94	...	1.94	1.98	...	1.98	2.15	...	2.15
	3601	4.12	...	4.12	4.46	...	4.46	4.11	...	4.11
	3602	0.20	...	0.20	...	...	...	...	...	...
	<i>Total</i>	6.26	...	6.26	6.44	...	6.44	6.26	...	6.26
13. Environmental Planning and Coordination	3435	5.45	1.18	6.63	5.30	1.49	6.79	5.95	1.52	7.47
14. Research and Ecological Regeneration	3435	13.03	...	13.03	13.72	...	13.72	14.18	...	14.18
15. International Cooperation	3435	1.00	0.97	1.97	1.00	0.97	1.97	1.25	0.99	2.24
<i>Prevention and Control of Pollution</i>										
16. Prevention of Pollution of Ganga	3435	11.00	...	11.00	8.97	...	8.97	14.70	...	14.70
	3601	98.00	...	98.00	98.00	...	98.00	177.00	...	177.00
	<i>Total</i>	109.00	...	109.00	106.97	...	106.97	191.70	...	191.70
17. Prevention of Air & Water Pollution										
17.01 Prevention and control of Water Pollution (cess)	3435	...	50.00	50.00	...	44.28	44.28	...	55.80	55.80
17.02 Establishment of Environment Authorities	3435	...	...	...	...	...	...	3.40	...	3.40
17.03 Other Schemes	3435	38.26	4.88	43.14	38.16	5.35	43.51	41.30	6.73	48.03
	<i>Total</i>	38.26	54.88	93.14	38.16	49.63	87.79	44.70	62.53	107.23
18. Impact Assessment	3435	4.59	0.10	4.69	7.39	0.09	7.48	7.10	0.10	7.20
<i>Total- Prevention and Control of Pollution</i>		151.85	54.98	206.83	152.52	49.72	202.24	243.50	62.63	306.13
19. Other Programmes										
19.01 Abatement of Pollution	3435	1.25	...	1.25	1.25	...	1.25	1.25	...	1.25
19.02 Taj Protection Mission	3435	38.00	...	38.00	...	...	...	38.00	...	38.00
	3601	12.00	...	12.00	...	...	...	12.00	...	12.00
	<i>Total</i>	50.00	...	50.00	...	...	...	50.00	...	50.00
19.03 Environmental Commission & Tribunal	3435	1.50	...	1.50	...	...	...	1.00	...	1.00
19.04 Hazardous Substance Management	3435	12.80	...	12.80	3.50	...	3.50	8.66	...	8.66
	3601	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	13.30	...	13.30	4.00	...	4.00	9.16	...	9.16
19.05 Natural Resources Management	3435	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
19.06 Paryavaran Sudhar Pariyojana	3435	0.50	...	0.50	0.20	...	0.20	0.50	...	0.50
19.07 Indo-Canada Environment Facility Projects	3435	15.00	...	15.00	16.20	...	16.20	1.00	...	1.00
19.08 India Environment Management Capacity Building	3435	26.00	...	26.00	10.75	...	10.75	36.00	...	36.00
19.09 Urban Environment Management Project	3435	2.00	...	2.00	0.25	...	0.25	2.00	...	2.00
19.10 Govt. of India - United Nation Development Programme - Environment Support Programme	3435	...	...	...	...	...	...	6.00	...	6.00
19.11 Others	3435	0.31	...	0.31	0.31	...	0.31	0.26	...	0.26

