

## STATEMENT OF BUDGET ESTIMATES

## MINISTRY OF EXTERNAL AFFAIRS

## Demand No 25 : Ministry of External Affairs

A. The Budget allocations , net of recoveries, are given below :-

(Rs.in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	...	<b>1333.40</b>	<b>1333.40</b>	<b>36.00</b>	<b>1377.41</b>	<b>1413.41</b>	<b>150.00</b>	<b>1741.71</b>	<b>1891.71</b>
	<b>Capital</b>	...	<b>180.02</b>	<b>180.02</b>	<b>24.00</b>	<b>116.01</b>	<b>140.01</b>	<b>100.00</b>	<b>129.01</b>	<b>229.01</b>
	<b>Total</b>	...	<b>1513.42</b>	<b>1513.42</b>	<b>60.00</b>	<b>1493.42</b>	<b>1553.42</b>	<b>250.00</b>	<b>1870.72</b>	<b>2120.72</b>
1. Secretariat-General Services	2052	...	70.25	70.25	...	70.25	70.25	...	81.62	81.62
2. External Affairs										
2.1 Embassies & Missions	2061	...	600.00	600.00	...	544.00	544.00	...	600.00	600.00
2.2 Passport & Emigration	2061	...	69.00	69.00	...	54.00	54.00	...	86.00	86.00
2.3 Training	2061	...	1.90	1.90	...	1.80	1.80	...	2.10	2.10
2.4 Special Diplomatic Expenditure	2061	...	224.19	224.19	...	289.14	289.14	...	474.03	474.03
2.5 International Conferences/Meetings	2061	...	4.00	4.00	...	6.00	6.00	...	4.00	4.00
2.6 Entertainment Charges	2061	...	13.00	13.00	...	20.00	20.00	...	15.00	15.00
2.7 International cooperation	2061	...	27.15	27.15	...	22.82	22.82	...	28.92	28.92
2.8 Other Expenditure										
a) 50th Year of India's Independence	2061	...	...	...	...	15.00	15.00	...	24.00	24.00
b) Grants to Indian Council for Cultural Relations	2061	...	25.00	25.00	...	27.00	27.00	...	28.00	28.00
c) Evacuation of Indians due to war/civil disturbance	2061	...	0.10	0.10	...	0.16	0.16	...	0.10	0.10
d) Other Miscellaneous Items	2061	...	24.28	24.28	...	17.47	17.47	...	17.91	17.91
<i>Total - Other Expenditure</i>		...	<i>49.38</i>	<i>49.38</i>	...	<i>59.63</i>	<i>59.63</i>	...	<i>70.01</i>	<i>70.01</i>
<i>Total-External Affairs</i>		...	<i>988.62</i>	<i>988.62</i>	...	<i>997.39</i>	<i>997.39</i>	...	<i>1280.06</i>	<i>1280.06</i>
3. Miscellaneous General Services -										
Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4. Shipping - General -Payment to S.C.I.	3052	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5. Civil Aviation - General Other Expenditure	3053	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
6. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	1.00	1.00	...	1.60	1.60	...	1.00	1.00
	7605	...	30.00	30.00	...	13.00	13.00	...	10.00	10.00
	<i>Total</i>	...	<i>31.00</i>	<i>31.00</i>	...	<i>14.60</i>	<i>14.60</i>	...	<i>11.00</i>	<i>11.00</i>
ii) Bhutan	3605	...	105.00	105.00	36.00	145.00	181.00	150.00	181.00	331.00
	7605	...	60.00	60.00	24.00	35.00	59.00	100.00	19.00	119.00
	<i>Total</i>	...	<i>165.00</i>	<i>165.00</i>	<i>60.00</i>	<i>180.00</i>	<i>240.00</i>	<i>250.00</i>	<i>200.00</i>	<i>450.00</i>
iii) Nepal	3605	...	75.00	75.00	...	75.00	75.00	...	70.00	70.00

	7605	...	0.01	0.01	...	...	...	...	...	...
	<i>Total</i>	...	<i>75.01</i>	<i>75.01</i>	...	<i>75.00</i>	<i>75.00</i>	...	<i>70.00</i>	<i>70.00</i>
iv) Srilanka	3605	...	5.50	5.50	...	8.50	8.50	...	8.00	8.00
v) Maldives	3605	...	13.00	13.00	...	5.89	5.89	...	8.00	8.00
vi) Combodia	3605	...	...	...	...	...	...	...	...	...
vii) Myanmar	3605	...	20.00	20.00	...	20.00	20.00	...	51.00	51.00
vii) Other Developing Countries	3605	...	45.00	45.00	...	43.75	43.75	...	50.00	50.00
	7605	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	<i>45.00</i>	<i>45.00</i>	...	<i>43.75</i>	<i>43.75</i>	...	<i>50.00</i>	<i>50.00</i>
viii) Aid to African countries	3605	...	10.00	10.00	...	10.00	10.00	...	11.00	11.00
	<i>Total</i>	...	<i>364.51</i>	<i>364.51</i>	<i>60.00</i>	<i>357.74</i>	<i>417.74</i>	<i>250.00</i>	<i>409.00</i>	<i>659.00</i>
7. Public Works	4059	...	75.00	75.00	...	47.00	47.00	...	80.00	80.00
8. Housing	4216	...	15.00	15.00	...	21.00	21.00	...	20.00	20.00
9. Loans for Foreign Trade Export promotion (Loan to FCI)	7453	...	...	...	...	...	...	...	...	...
10. Miscellaneous loans (Loans to Dept.Canteens & IS)	7615	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<b>Grand Total</b>		...	<b>1513.42</b>	<b>1513.42</b>	<b>60.00</b>	<b>1493.42</b>	<b>1553.42</b>	<b>250.00</b>	<b>1870.72</b>	<b>2120.72</b>
			1997-98 Budget			1997-98 Revised			1998-99 Budget	
<b>C. Plan Outlay</b>	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total
	Dev.	Support			Support			Support		
Centre Plan	13605	...	...	...	60.00	...	60.00	250.00	...	250.00