

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF FINANCE

Demand No 26 : Department of Economic Affairs

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	3.00	673.77	676.77	1.50	668.75	670.25	2.00	1542.84	1544.84
	Capital	0.30	125.02	125.32	0.30	111.38	111.68	0.60	144.02	144.62
	Total	3.30	798.79	802.09	1.80	780.13	781.93	2.60	1686.86	1689.46
1. Secretariat - General Services	2052	...	20.00	20.00	...	27.79	27.79	...	27.87	27.87
<i>Other Fiscal Services</i>										
2. National Savings Organisation	2047	...	12.40	12.40	...	14.62	14.62	...	15.96	15.96
3. Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
4. Contribution to ESAF Trust subsidy account to IMF	2047	...	3.60	3.60	...	3.57	3.57	...	3.62	3.62
5. Other Expenditure	2047	...	4.09	4.09	...	5.87	5.87	...	4.82	4.82
<i>Other Administrative Services</i>										
6. Appellate Authority for Industrial and Financial Reco	2070	...	1.17	1.17	...	1.18	1.18	...	1.13	1.13
7. Board for Industrial and Financial Reconstruction	2070	...	5.78	5.78	...	5.78	5.78	...	6.07	6.07
8. Debt Recovery Tribunal	2070	...	2.00	2.00	...	3.46	3.46	...	5.14	5.14
9. Eleventh Finance Commission	2070	...	...	...	...	...	...	...	5.00	5.00
10. Other Expenditure	2070	...	0.56	0.56	...	0.42	0.42	...	2.26	2.26
<i>Miscellaneous General Services</i>										
11. Other Programmes	2075	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
<i>Social Security and Welfare</i>										
12. Insurance schemes for the poor through GIC, etc.										
12.01 Hut Insurance Scheme	2235	...	9.00	9.00	...	7.00	7.00	...	8.00	8.00
12.02 Personal Accident Insurance Social Security Sche	2235	...	7.00	7.00	...	5.00	5.00	...	6.00	6.00
	<i>Total</i>	...	<i>16.00</i>	<i>16.00</i>	...	<i>12.00</i>	<i>12.00</i>	...	<i>14.00</i>	<i>14.00</i>
13. Rural Group Life Insurance Scheme	2235	3.00	...	3.00	1.50	...	1.50	2.00	...	2.00
14. Interest Relief on loans to persons affected by Nove	2235	...	6.50	6.50	...	4.00	4.00	...	1.00	1.00
15. Other Expenditure	2235	...	0.30	0.30	...	0.28	0.28	...	0.30	0.30
<i>Loans for other Industries and Minerals</i>										
16. Loans under the Excise Relief Scheme	6885	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Loans for Shipping</i>										
17. Loans to shipping companies	7052	0.30	...	0.30	0.30	...	0.30	0.60	...	0.60
<i>Other Transport Services</i>										
18. Subsidy to Railways towards dividend reliefs and ot	3075	...	536.72	536.72	...	526.19	526.19	...	627.86	627.86
<i>Other General Economic Services</i>										

19. War Risks (Marine Hulls) Re-insurance Schemes, e	3475	...	0.78	0.78	...	...	...	...	0.75	0.75
20. Emergency Risks Insurance Funds - Transfers											
To	3475	...	14.04	14.04	...	14.44	14.44	...	15.15	15.15	
From	3475	...	-0.78	-0.78	...	...	...	...	-0.75	-0.75
<i>Net</i>		...	13.26	13.26	...	14.44	14.44	...	14.40	14.40	
21. Grants to Indian Investment Centre	3475	...	2.00	2.00	...	0.80	0.80	...	1.00	1.00	
22. International Cooperation	3475	...	3.64	3.64	...	4.16	4.16	...	9.23	9.23	
23. Exchange Loss under Foreign Currency (Non-Resid	3475	...	3500.00	3500.00	...	2763.44	2763.44	...	1400.00	1400.00	
Less-Provision Transferred by RBI	0050	...	-3500.00	-3500.00	...	-2763.44	-2763.44	...	-1400.00	-1400.00	
<i>Net</i>		...	...	...	...	...	...	...	...	...
24. Exchange loss under NRI Bond Scheme	3475	...	...	...	...	...	...	...	750.00	750.00
25. Assitance to Securities and Exchange Board of India											
	3475	...	...	...	...	...	...	...	4.86	4.86
	7475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
26. Other Expenditure	3475	...	10.03	10.03	...	5.98	5.98	...	9.35	9.35	
<i>Technical and Economic Cooperation with other</i>											
<i>Countries</i>											
27. Contribution to U.N.D.P.	3605	...	16.22	16.22	...	16.19	16.19	...	16.20	16.20	
28. Cooperation with other countries	3605	...	8.70	8.70	...	12.00	12.00	...	12.00	12.00	
29. Advances to Foreign Governments											
(a) Iraq	7605	...	...	...	...	...	...	...	40.00	40.00
(b) Laos	7605	...	...	...	...	...	...	...	2.00	2.00
(c) Mauritius	7605	...	3.00	3.00	...	3.00	3.00	...	4.00	4.00	
(d) Myanmar	7605	...	...	...	...	...	...	...	8.00	8.00
(e) Sri Lanka	7605	...	35.00	35.00	...	45.00	45.00	...	35.00	35.00	
(f) Vietnam	7605	...	35.00	35.00	...	35.00	35.00	...	28.00	28.00	
(g) Central Asian Republics (Kazakhstan, Uzbekistan, Kyrghyzstan, and Turkmenistan)	7605	...	52.00	52.00	...	28.36	28.36	...	27.00	27.00	
<i>Total</i>		...	125.00	125.00	...	111.36	111.36	...	144.00	144.00	
Grand Total			3.30	798.79	802.09	1.80	780.13	781.93	2.60	1686.86	1689.46

C. Plan Outlay	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Shipping	13052	0.30	...	0.30	0.30	...	0.30	0.60	...	0.60
2. Social Security and Welfare	22235	3.00	...	3.00	1.50	...	1.50	2.00	...	2.00
Total		3.30	...	3.30	1.80	...	1.80	2.60	...	2.60