

## STATEMENT OF BUDGET ESTIMATES

## MINISTRY OF FINANCE

## Demand No. 27 - Currency, Coinage and Stamps

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>Revenue</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>70.72</b>	<b>70.72</b>	...	<b>129.71</b>	<b>129.71</b>
	<b>Capital</b>	<b>40.00</b>	<b>175.17</b>	<b>215.17</b>	<b>25.00</b>	<b>163.07</b>	<b>188.07</b>	<b>40.00</b>	<b>175.29</b>	<b>215.29</b>
	<b>Total</b>	<b>40.00</b>	<b>235.17</b>	<b>275.17</b>	<b>25.00</b>	<b>233.79</b>	<b>258.79</b>	<b>40.00</b>	<b>305.00</b>	<b>345.00</b>
<b>Currency, Coinage &amp; Mints</b>										
1. Currency Note Press										
1.01 Revenue Expenditure	2046	...	230.83	230.83	...	242.87	242.87	...	277.96	277.96
1.02 Less - Revenue Receipts	0046	...	-273.88	-273.88	...	-270.00	-270.00	...	-325.00	-325.00
1.03 Net		...	-43.05	-43.05	...	-27.13	-27.13	...	-47.04	-47.04
1.04 Capital Expenditure	4046	...	9.65	9.65	...	15.80	15.80	...	19.88	19.88
2. Bank Note Press										
2.01 Revenue Expenditure	2046	...	181.42	181.42	...	177.65	177.65	...	239.04	239.04
2.02 Less - Revenue Receipts	0046	...	-115.12	-115.12	...	-144.11	-144.11	...	-184.76	-184.76
2.03 Net		...	66.30	66.30	...	33.54	33.54	...	54.28	54.28
2.04 Capital Expenditure	4046	...	14.00	14.00	...	13.90	13.90	...	19.11	19.11
3. Security Paper Mill										
3.01 Revenue Expenditure	2046	...	99.98	99.98	...	64.47	64.47	...	94.65	94.65
3.02 Less - Revenue Receipts	0046	...	-129.05	-129.05	...	-108.50	-108.50	...	-94.60	-94.60
3.03 Net		...	-29.07	-29.07	...	-44.03	-44.03	...	0.05	0.05
3.04 Capital Expenditure	4046	0.50	11.90	12.40	...	8.44	8.44	...	15.00	15.00
4. Mints										
	2046	...	72.00	72.00	...	85.06	85.06	...	109.13	109.13
	4046	39.50	2.87	42.37	25.00	2.82	27.82	40.00	4.10	44.10
	<i>Total</i>	<i>39.50</i>	<i>74.87</i>	<i>114.37</i>	<i>25.00</i>	<i>87.88</i>	<i>112.88</i>	<i>40.00</i>	<i>113.23</i>	<i>153.23</i>
5. Purchase of Metals										
	4046	...	122.80	122.80	...	108.82	108.82	...	99.35	99.35
6. Purchase of Gold and Silver										
6.01 Repurchase of Gold from RBI under the Gold Bond Scheme, 1993	4046	...	48.46	48.46	...	48.46	48.46	...	1485.95	1485.95
6.02 Deduct - Receipts and recoveries on Capital account	4046	...	-48.46	-48.46	...	-48.46	-48.46	...	-1485.95	-1485.95
6.03 Net		...	...	...	...	...	...	...	...	...
6.04 Others	4046	...	0.20	0.20	...	0.27	0.27	...	0.35	0.35
7. Loss on destruction of withdrawn coins										
	2046	...	1.50	1.50	...	2.50	2.50	...	2.55	2.55
<b>Other Fiscal Services</b>										

8. India Security Press											
8.01 Revenue Expenditure	2047	...	156.28	156.28	...	167.40	167.40	...	175.32	175.32	
8.02 Less - Revenue Receipts	0047	...	-165.88	-165.88	...	-159.80	-159.80	...	-182.82	-182.82	
8.03 Net		...	-9.60	-9.60	...	7.60	7.60	...	-7.50	-7.50	
8.04 Capital Expenditure	4047	...	12.97	12.97	...	12.97	12.97	...	8.00	8.00	
9. Security Printing Press											
9.01 Revenue Expenditure	2047	...	35.39	35.39	...	36.07	36.07	...	43.13	43.13	
9.02 Less - Revenue Receipts	0047	...	-39.00	-39.00	...	-30.00	-30.00	...	-33.00	-33.00	
9.03 Net		...	-3.61	-3.61	...	6.07	6.07	...	10.13	10.13	
9.04 Capital Expenditure	4047	...	0.78	0.78	...	0.05	0.05	...	9.50	9.50	
10. Other Expenditure	2047	...	5.53	5.53	...	7.11	7.11	...	8.11	8.11	
<b>Grand Total</b>			<b>40.00</b>	<b>235.17</b>	<b>275.17</b>	<b>25.00</b>	<b>233.79</b>	<b>258.79</b>	<b>40.00</b>	<b>305.00</b>	<b>345.00</b>
			1997-98 Budget			1997-98 Revised			1998-99 Budget		
<b>C. Plan Outlay</b>	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	
	Dev.	Support			Support			Support			
1. Currency, Coinage & Mints	32046	40.00	...	40.00	25.00	...	25.00	40.00	...	40.00	
2. Other Fiscal Services	32047	...	...	...	...	...	...	...	...	...	
	<b>Total</b>	<b>40.00</b>	<b>...</b>	<b>40.00</b>	<b>25.00</b>	<b>...</b>	<b>25.00</b>	<b>40.00</b>	<b>...</b>	<b>40.00</b>	