

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF FINANCE

Demand No. 30 : Transfers to State and Union Territory Governments

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

| Major Head | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | |
|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | 10385.14 | 4628.75 | 15013.89 | 11167.39 | 4569.47 | 15736.86 | 11866.69 | 6074.37 | 17941.06 |
| Capital | 12347.36 | 11300.00 | 23647.36 | 13047.78 | 15732.19 | 28779.97 | 14510.31 | 14200.00 | 28710.31 |
| Total | 22732.50 | 15928.75 | 38661.25 | 24215.17 | 20301.66 | 44516.83 | 26377.00 | 20274.37 | 46651.37 |

Grants-in-aid to State/UT Governments :

Non-Plan Grants :

| | | | | | | | | | | |
|---|------|-----|---------|---------|-----|---------|---------|-----|---------|---------|
| 1. Grants under Article 275 (1) of the Constitution | 3601 | ... | 3970.51 | 3970.51 | ... | 2902.00 | 2902.00 | ... | 4334.38 | 4334.38 |
| 2. Grant in lieu of Tax on Railway Passenger Fares | 3601 | ... | 380.00 | 380.00 | ... | 380.00 | 380.00 | ... | 380.00 | 380.00 |
| 3. Grants for Railway Safety Works | 3601 | ... | 3.00 | 3.00 | ... | 2.80 | 2.80 | ... | 1.30 | 1.30 |
| 4. Others | 3601 | ... | 0.07 | 0.07 | ... | 0.07 | 0.07 | ... | 0.07 | 0.07 |
| 5. Grant in lieu of share in Cental Taxes & Duties to N | 3602 | ... | ... | ... | ... | 240.00 | 240.00 | ... | 270.00 | 270.00 |

Loans and Advances to State and U.T. Governments

Non-plan loans :

| | | | | | | | | | | |
|--|------|-----|----------|----------|-----|----------|----------|-----|-----------------|-----------------|
| 6. Loans for Small Savings | | | | | | | | | | |
| 6.01 Loans for Small Savings to States | 7601 | ... | 10450.00 | 10450.00 | ... | 15054.69 | 15054.69 | ... | 13567.00 | 13567.00 |
| 6.02 Loans for Small Savings to U.Ts | 7602 | ... | 850.00 | 850.00 | ... | 677.50 | 677.50 | ... | 633.00 | 633.00 |
| 7. Ways and Means Advances | | | | | | | | | | |
| 7.01 Payments | 7601 | ... | 1000.00 | 1000.00 | ... | 1200.00 | 1200.00 | ... | 1500.00 | 1500.00 |
| 7.02 Less-Recoveries during the year | 7601 | ... | -1000.00 | -1000.00 | ... | -1200.00 | -1200.00 | ... | -1500.00 | -1500.00 |
| <i>Net</i> | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Loans to cover gap in resources | 7601 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

Grants/loans for State Plan schemes :

9. Block Grants

| | | | | | | | | | | | |
|--|------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 13.02 Less Amount netted against Receipts | <i>Net</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 14. Transfer to / from Railway Safety Works Fund | 3054 | ... | 2.57 | 2.57 | ... | 2.38 | 2.38 | ... | 2.38 | 2.38 | |
| | 3601 | ... | -3.00 | -3.00 | ... | -2.80 | -2.80 | ... | -1.30 | -1.30 | |
| Relief on account of Natural Calamities | | | | | | | | | | | |
| 15. Transfer to National Fund for Calamity Relief | 2245 | ... | 63.31 | 63.31 | ... | 255.23 | 255.23 | ... | 75.00 | 75.00 | |
| Miscellaneous General Services : | | | | | | | | | | | |
| 16. Write off of loans | 2075 | ... | 212.29 | 212.29 | ... | 789.79 | 789.79 | ... | 1012.54 | 1012.54 | |
| Grand Total | | | 22732.50 | 15928.75 | 38661.25 | 24215.17 | 20301.66 | 44516.83 | 26377.00 | 20274.37 | 46651.37 |
| | | | 1997-98 Budget | | | 1997-98 Revised | | | 1998-99 Budget | | |
| C. Plan Outlay | Head of | Budget | I.E.B.R. | Total | Budget | I.E.B.R. | Total | Budget | I.E.B.R. | Total | |
| | Dev. | Support | | | Support | | | Support | | | |
| <i>State Plans</i> | | | | | | | | | | | |
| 1. Normal Central Assistance | 43601 | 13328.50 | ... | 13328.50 | 12812.50 | ... | 12812.50 | 14962.00 | ... | 14962.00 | |
| 2. Additional Central Assistance for Externally Aided Projects | 43601 | 5000.00 | ... | 5000.00 | 6000.00 | ... | 6000.00 | 5000.00 | ... | 5000.00 | |
| 3. Additional Central Assistance for Other Projects | 43601 | 120.00 | ... | 120.00 | 110.00 | ... | 110.00 | 120.00 | ... | 120.00 | |
| 4. Special Plan Loan | 43601 | 400.00 | ... | 400.00 | ... | ... | ... | ... | ... | ... | |
| 5. Special Central Assistance-Hill Areas | 43601 | 352.00 | ... | 352.00 | 352.00 | ... | 352.00 | 390.00 | ... | 390.00 | |
| 6. Special Central Assistance-Border Area | 43601 | 176.00 | ... | 176.00 | 192.00 | ... | 192.00 | 195.00 | ... | 195.00 | |
| 7. Revenue Deficit Grant Recommended by Ninth Finance Commission | 43601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 8. Other Special Areas | 43601 | 56.00 | ... | 56.00 | 26.00 | ... | 26.00 | ... | ... | ... | |
| 9. Special Central Assistance | 43601 | ... | ... | ... | 850.00 | ... | 850.00 | ... | ... | ... | |
| 10. Central Assitance for transferred CSS | 43601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 11. Basic Minimum Services | 43601 | 2970.00 | ... | 2970.00 | 2625.27 | ... | 2625.27 | 3410.00 | ... | 3410.00 | |
| 12. Slum Development | 43601 | 330.00 | ... | 330.00 | 247.40 | ... | 247.40 | 350.00 | ... | 350.00 | |
| 13. Spacial Plan Assistance | 43601 | ... | ... | ... | 200.00 | ... | 200.00 | 450.00 | ... | 450.00 | |
| 14. Accelerated Irrigation Benefit Program | 43601 | ... | ... | ... | 800.00 | ... | 800.00 | 1500.00 | ... | 1500.00 | |
| Total | | 22732.50 | ... | 22732.50 | 24215.17 | ... | 24215.17 | 26377.00 | ... | 26377.00 | |