

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FINANCE										
Demand No. 33 : Department of Expenditure										
A. The Budget allocations , net of recoveries, are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised			1998-99 Budget			
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1.79	4716.50	4718.29	1.70	16.34	18.04	2.20	21.18	23.38	
Capital	...	...	...	...	...	...	...	0.50	0.50	
Total	1.79	4716.50	4718.29	1.70	16.34	18.04	2.20	21.68	23.88	
1. Secretariat - General Services	2052	...	11.00	11.00	...	16.33	16.33	...	21.17	21.17
Other Fiscal Services										
2. Grants in aid to Institute for Financial Management and Research	2047	...	...	...	...	0.01	0.01	...	0.01	0.01
3. Other Programmes	2047	...	0.50	0.50	...	...	...	...	...	...
Other Administrative Services										
4.Grants in Aid to National Institute of Financial Management Society	2070	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
5. Other Training Programmes	2070	0.79	...	0.79	0.70	...	0.70	0.70	...	0.70
6. Fifth Central Pay Commission	2070	...	...	...	...	...	...	...	...	...
7. Implimentation of the recommendations of the Fifth Central Pay Commission	2070	...	4205.00	4205.00	...	...	...	...	...	...
Other General Economic Services										
8. Lump sum provision for committed expenditure in respect of Central Plan Schemes	3475	...	500.00	500.00	...	...	...	...	...	...
Housing										
9. Purchase of ready built residential accommodation	4216	...	...	...	...	...	...	...	0.50	0.50
Grand Total		1.79	4716.50	4718.29	1.70	16.34	18.04	2.20	21.68	23.88
C.Plan Outlay										
1997-98 Budget				1997-98 Revised			1998-99 Budget			
Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	
1. Other Administrative Services	32070	1.79	...	1.79	1.70	...	1.70	2.20	...	2.20