

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF FINANCE

Demand No. 35 : Audit

A. The Budget allocations , net of recoveries , are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	486.00	486.00	...	632.00	632.00	...	667.65	667.65
	Capital	...	3.48	3.48	...	5.11	5.11	...	7.17	7.17
	Total	...	489.48	489.48	...	637.11	637.11	...	674.82	674.82
Audit										
1. Comptroller and Auditor General of India										
1.01 Comptroller and Auditor General of India	2016	...	12.27	12.27	...	13.95	13.95	...	14.43	14.43
1.02 Comptroller and Auditor General of India-UN Audit	2016	...	5.19	5.19	...	5.61	5.61	...	5.61	5.61
	<i>Total</i>	...	<i>17.46</i>	<i>17.46</i>	...	<i>19.56</i>	<i>19.56</i>	...	<i>20.04</i>	<i>20.04</i>
2. Civil Audit and Accounts Offices										
2.01 Civil Audit Offices	2016	...	254.89	254.89	...	319.00	319.00	...	344.41	344.41
2.02 Civil Accounts Offices	2016	...	183.36	183.36	...	235.54	235.54	...	257.81	257.81
	<i>Total</i>	...	<i>438.25</i>	<i>438.25</i>	...	<i>554.54</i>	<i>554.54</i>	...	<i>602.22</i>	<i>602.22</i>
3. P&T Audit Offices	2016	...	13.48	13.48	...	17.40	17.40	...	18.80	18.80
4. Railway Audit Offices	2016	...	23.50	23.50	...	32.30	32.30	...	35.10	35.10
5. Defence Audit Offices	2016	...	9.60	9.60	...	12.20	12.20	...	13.29	13.29
6. Commercial Audit Offices	2016	...	18.60	18.60	...	41.91	41.91	...	27.46	27.46
7. Overseas Audit Offices	2016	...	4.10	4.10	...	5.21	5.21	...	5.55	5.55
8. Other Expenditure	2016	...	3.26	3.26	...	4.27	4.27	...	4.78	4.78
Housing										
9. Purchase of ready built residential accommodation	4216	...	3.48	3.48	...	5.11	5.11	...	7.17	7.17
10. Less Recoveries adjusted in reduction of expenditure										
10.01 C.A.G of India	2016	...	-0.08	-0.08	...	-0.08	-0.08	...	-0.08	-0.08
10.02 Audit & Accounts Offices	2016	...	-36.98	-36.98	...	-49.70	-49.70	...	-53.90	-53.90
10.03 Reimbursement of expenditure UN Audit	2016	...	-5.19	-5.19	...	-5.61	-5.61	...	-5.61	-5.61
	<i>Total</i>	...	<i>-42.25</i>	<i>-42.25</i>	...	<i>-55.39</i>	<i>-55.39</i>	...	<i>-59.59</i>	<i>-59.59</i>
Grand Total		...	489.48	489.48	...	637.11	637.11	...	674.82	674.82