

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF FINANCE

Demand No. 36 : Department of Revenue

A. The Budget allocations, net of recoveries , are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1.00	23.54	24.54	0.40	29.84	30.24	1.00	40.82	41.82
	Capital	...	1.25	1.25	...	1.25	1.25	...	3.71	3.71
	Total	1.00	24.79	25.79	0.40	31.09	31.49	1.00	44.53	45.53
1. Secretariat-General Services	2052	...	27.29	27.29	...	32.82	32.82	...	35.65	35.65
<i>Administration of Justice</i>										
2. Setting up of Special Courts under Narcotics Drugs & Psychotropic Substances Act	3601	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
<i>Other Fiscal Services</i>										
3. Enforcement Directorate	2047	...	10.37	10.37	...	12.86	12.86	...	14.00	14.00
4. Other Expenditure	2047	...	4.64	4.64	...	5.67	5.67	...	4.86	4.86
<i>Other Administrative Services</i>										
5. Narcotics Control	2070	...	4.20	4.20	...	6.79	6.79	...	8.07	8.07
6. International Cooperation etc.	2070	...	0.51	0.51	...	0.46	0.46	...	0.46	0.46
<i>Other Industries</i>										
7. Opium and Alkaloid Factories										
7.01 Revenue Expenditure	2875	...	108.80	108.80	...	141.79	141.79	...	153.16	153.16
7.02 Less - Revenue Receipts	0875	...	-150.00	-150.00	...	-190.00	-190.00	...	-200.00	-200.00
7.03 Net		...	-41.20	-41.20	...	-48.21	-48.21	...	-46.84	-46.84
7.04 Capital Expenditure	4875	...	1.25	1.25	...	1.25	1.25	...	2.31	2.31
8. Chief Controller, Government Opium & Alkaloid Factories	2875	...	0.40	0.40	...	0.47	0.47	...	0.53	0.53
<i>Other Taxes and Duties on Commodities & Services</i>										
9. Collection of Inland Air Travel Tax	2045	...	16.50	16.50	...	18.00	18.00	...	22.57	22.57
10. Collection of Foreign Travel Tax	2045	...	0.70	0.70	...	0.81	0.81	...	1.32	1.32
<i>Miscellaneous General Services</i>										
11. Write-Off of loans to Goldsmiths	2075	...	0.01	0.01	...	0.01	0.01	...	...	...

<i>Collection of Taxes on Income and Expenditure</i>										
12. Other Expenditure	2020	...	0.12	0.12	...	0.16	0.16	...	0.20	0.20
<i>Housing</i>										
13. Purchase of ready-built residential accommodation	4216	...	...	...	...	...	...	...	1.40	1.40
Grand Total		1.00	24.79	25.79	0.40	31.09	31.49	1.00	44.53	45.53
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
Administration of Justice	32014	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00