

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF FINANCE

Demand No. 38 : Indirect Taxes

A. The Budget allocations, net of recoveries , are given below :

(Rs. in crores)

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	796.80	796.80	...	954.45	954.45	...	1001.61	1001.61
	Capital	...	265.20	265.20	...	163.66	163.66	...	262.69	262.69
	Total	...	1062.00	1062.00	...	1118.11	1118.11	...	1264.30	1264.30
Customs										
1. Collection of customs	2037	...	267.95	267.95	...	295.23	295.23	...	334.04	334.04
2. Coast Guard organisation	2037	...	119.00	119.00	...	147.55	147.55	...	151.61	151.61
	4047	...	190.00	190.00	...	113.66	113.66	...	188.39	188.39
	<i>Total</i>	...	<i>309.00</i>	<i>309.00</i>	...	<i>261.21</i>	<i>261.21</i>	...	<i>340.00</i>	<i>340.00</i>
3. Other expenditure on customs										
3.01 Customs Welfare Fund	2037	...	40.00	40.00	...	18.00	18.00	...	15.00	15.00
3.02 Other items	2037	...	1.01	1.01	...	0.26	0.26	...	0.29	0.29
	4047	...	0.20	0.20	...	0.20	0.20	...	0.10	0.10
	<i>Total</i>	...	<i>1.21</i>	<i>1.21</i>	...	<i>0.46</i>	<i>0.46</i>	...	<i>0.39</i>	<i>0.39</i>
<i>Total-Other expenditure on Customs</i>		...	<i>41.21</i>	<i>41.21</i>	...	<i>18.46</i>	<i>18.46</i>	...	<i>15.39</i>	<i>15.39</i>
Union Excise Duties										
4. Collection of Union Excise Duties	2038	...	338.46	338.46	...	460.45	460.45	...	466.94	466.94
5. Printing etc. of Banderols and Union Excise Stamps and labels	2038	...	10.89	10.89	...	10.33	10.33	...	10.34	10.34
6. Other Expenditure										
6.01 Directorate of Inspection	2038	...	3.65	3.65	...	5.26	5.26	...	5.94	5.94
6.02 Directorate of Statistics and Intelligence	2038	...	1.79	1.79	...	3.14	3.14	...	2.61	2.61
6.03 National Academy of Customs,Excise & Narcotics	2038	...	3.41	3.41	...	4.13	4.13	...	4.40	4.40
6.04 Directorate of Publicity & Public Relations	2038	...	2.32	2.32	...	2.57	2.57	...	2.54	2.54
6.05 Directorate of Anti-Evation	2038	...	6.53	6.53	...	6.38	6.38	...	6.77	6.77
6.06 Others	2038	...	1.79	1.79	...	1.15	1.15	...	1.13	1.13
<i>Total-Other expenditure</i>	2038	...	<i>19.49</i>	<i>19.49</i>	...	<i>22.63</i>	<i>22.63</i>	...	<i>23.39</i>	<i>23.39</i>
7. Purchase of ready-built Accommodation										
7.01 Office Buildings	4059	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
7.02 Residential Buildings	4216	...	70.00	70.00	...	44.80	44.80	...	69.20	69.20
	<i>Total</i>	...	<i>75.00</i>	<i>75.00</i>	...	<i>49.80</i>	<i>49.80</i>	...	<i>74.20</i>	<i>74.20</i>
Grand Total		...	1062.00	1062.00	...	1118.11	1118.11	...	1264.30	1264.30