

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF FOOD PROCESSING INDUSTRIES										
Demand No. 39 : Ministry of Food Processing Industries										
A. The Budget allocations, net of recoveries, are given below:-										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>30.40</b>	<b>3.65</b>	<b>34.05</b>	<b>28.77</b>	<b>4.18</b>	<b>32.95</b>	<b>34.30</b>	<b>4.72</b>	<b>39.02</b>	
<b>Capital</b>	<b>13.70</b>	<b>...</b>	<b>13.70</b>	<b>11.23</b>	<b>...</b>	<b>11.23</b>	<b>9.80</b>	<b>...</b>	<b>9.80</b>	
<b>Total</b>	<b>44.10</b>	<b>3.65</b>	<b>47.75</b>	<b>40.00</b>	<b>4.18</b>	<b>44.18</b>	<b>44.10</b>	<b>4.72</b>	<b>48.82</b>	
	Major Head									
1 . Secretariat- Economic Services	3451	2.50	2.27	4.77	2.38	2.65	5.03	2.50	3.07	5.57
<i>Fisheries</i>										
2. Marine Fisheries	2405	8.60	...	8.60	8.59	...	8.59	8.70	...	8.70
	4405	...	...	...	...	...	...	...	...	...
	6405	3.00	...	3.00	2.44	...	2.44	3.30	...	3.30
	<i>Total</i>	<i>11.60</i>	<i>...</i>	<i>11.60</i>	<i>11.03</i>	<i>...</i>	<i>11.03</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>
3. Other Expenditure	2405	0.40	...	0.40	0.38	...	0.38	...	...	...
4. Aid Material & Equipment	3606	...	...	...	...	...	...	...	...	...
Deduct - Transfer to functional Major Head - Aid Material & Equipment	3606	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total Fisheries</i>		<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>11.41</i>	<i>...</i>	<i>11.41</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>
<i>Food , Storage and warehousing</i>										
5 Other programmes of food, storage and warehousing										
5.01 Grants for Modernisation of Rice Mills	2408	1.50	0.15	1.65	1.43	0.19	1.62	0.70	0.21	0.91
5.02 Grants for Horticulture Based Industries	2408	9.50	0.63	10.13	8.50	0.74	9.24	11.75	0.84	12.59
5.03 Grants for Meat Processing	2408	3.60	...	3.60	3.41	...	3.41	5.25	...	5.25
5.04 Grants for Milk Based Industries	2408	4.30	...	4.30	4.08	...	4.08	5.40	...	5.40
5.05 Other items of Expenditure	4408	...	...	...	...	...	...	...	...	...
	6408	9.20	...	9.20	7.36	...	7.36	5.00	...	5.00
	<i>Total</i>	<i>9.20</i>	<i>...</i>	<i>9.20</i>	<i>7.36</i>	<i>...</i>	<i>7.36</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>
<i>Total other programmes of Food storage and Warehousing</i>	<i>Total</i>	<i>28.10</i>	<i>0.78</i>	<i>28.88</i>	<i>24.78</i>	<i>0.93</i>	<i>25.71</i>	<i>28.10</i>	<i>1.05</i>	<i>29.15</i>
<i>Consumer Industries</i>										
6. Investments in Public Enterprises	4860	1.50	...	1.50	1.43	...	1.43	1.00	...	1.00
	6860	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	<i>1.50</i>	<i>...</i>	<i>1.50</i>	<i>1.43</i>	<i>...</i>	<i>1.43</i>	<i>1.50</i>	<i>...</i>	<i>1.50</i>
7. Other Programmes	2852	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
<i>Total - Consumer Industries</i>		<i>1.50</i>	<i>0.60</i>	<i>2.10</i>	<i>1.43</i>	<i>0.60</i>	<i>2.03</i>	<i>1.50</i>	<i>0.60</i>	<i>2.10</i>
<b>Grand Total</b>		<b>44.10</b>	<b>3.65</b>	<b>47.75</b>	<b>40.00</b>	<b>4.18</b>	<b>44.18</b>	<b>44.10</b>	<b>4.72</b>	<b>48.82</b>

<b>B. Investment in Public Enterprises</b>	Head of Dev.	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6.01 Modern Food Industries(I) Ltd.	12860	1.00	0.78	1.78	0.95	...	0.95	1.00	...	1.00
6.02 North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC)	12860	0.50	...	0.50	0.48	...	0.48	0.50	...	0.50
<b>Total</b>		<b>1.50</b>	<b>0.78</b>	<b>2.28</b>	<b>1.43</b>	<b>...</b>	<b>1.43</b>	<b>1.50</b>	<b>...</b>	<b>1.50</b>
<b>C. Plan Outlay</b>										
1 .Secretariat Economic Services	13451	2.50	...	2.50	2.38	...	2.38	2.50	...	2.50
2. Fisheries	12405	12.00	...	12.00	11.41	...	11.41	12.00	...	12.00
3. Food, Storage and Warehousing	12408	28.10	...	28.10	24.78	...	24.78	28.10	...	28.10
4. Consumer Industries	12860	1.50	0.78	2.28	1.43	...	1.43	1.50	...	1.50
<b>Total</b>		<b>44.10</b>	<b>0.78</b>	<b>44.88</b>	<b>40.00</b>	<b>...</b>	<b>40.00</b>	<b>44.10</b>	<b>...</b>	<b>44.10</b>