

STATEMENT OF BUDGET ESTIMATES

MINISTRY OF AGRICULTURE

Demand No. 4 : Department of Animal Husbandry and Dairying

A. The Budget allocations, net of recoveries, are given below :

(Rs. in crores)

		1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	307.99	20.06	328.05	217.15	82.36	299.51	324.01	71.39	395.40
	Capital	11.16	...	11.16	7.82	...	7.82	57.89	...	57.89
	Total	319.15	20.06	339.21	224.97	82.36	307.33	381.90	71.39	453.29
	Major Head									
1. Secretariat Economic Services	3451	0.85	1.84	2.69	0.85	1.93	2.78	1.00	3.60	4.60
<i>Animal Husbandry</i>										
2. Cattle development	3601	31.50	...	31.50	31.50	...	31.50	9.90	...	9.90
	3602	...	...	...	...	...	...	0.50	...	0.50
	2403	10.19	3.20	13.39	9.80	3.58	13.38	39.47	4.00	43.47
	<i>Total</i>	<i>41.69</i>	<i>3.20</i>	<i>44.89</i>	<i>41.30</i>	<i>3.58</i>	<i>44.88</i>	<i>49.87</i>	<i>4.00</i>	<i>53.87</i>
3. Veterinary services and animal health	3601	22.02	...	22.02	14.46	...	14.46	21.45	...	21.45
	3602	0.53	...	0.53	0.53	...	0.53	0.70	...	0.70
	2403	35.60	...	35.60	5.32	...	5.32	38.00	...	38.00
	4403	0.85	...	0.85	0.01	...	0.01	0.85	...	0.85
	<i>Total</i>	<i>59.00</i>	<i>...</i>	<i>59.00</i>	<i>20.32</i>	<i>...</i>	<i>20.32</i>	<i>61.00</i>	<i>...</i>	<i>61.00</i>
4. Other Animal Husbandry programmes										
4.01 National Poultry Development Agency	2403	0.10	...	0.10	...	...	...	...	...	...
4.02 Assistance to States for Piggery Development	3601	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
4.03 Assistance to States for feed and fodder devt.	2403	1.20	...	1.20	0.50	...	0.50	0.50	...	0.50
	3601	3.80	...	3.80	3.20	...	3.20	4.90	...	4.90
	<i>Total</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>3.70</i>	<i>...</i>	<i>3.70</i>	<i>5.40</i>	<i>...</i>	<i>5.40</i>
4.04 Improvement of existing abattoirs and meat units	3601	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
4.05 Carcass and by-products utilisation plants and flay	3601	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
4.06 Special Livestock programmes	3601	2.00	...	2.00	0.43	...	0.43	0.01	...	0.01
	3602	...	...	...	...	...	...	...	...	...
	2403	...	...	...	0.10	...	0.10	0.01	...	0.01
	<i>Total</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>0.53</i>	<i>...</i>	<i>0.53</i>	<i>0.02</i>	<i>...</i>	<i>0.02</i>
4.07 Other programmes	3601	12.41	0.43	12.84	8.70	0.43	9.13	14.44	0.43	14.87
	3602	0.12	...	0.12	0.10	...	0.10	0.15	...	0.15
	2403	15.83	4.72	20.55	9.69	5.21	14.90	14.52	5.74	20.26
	<i>Total</i>	<i>28.36</i>	<i>5.15</i>	<i>33.51</i>	<i>18.49</i>	<i>5.64</i>	<i>24.13</i>	<i>29.11</i>	<i>6.17</i>	<i>35.28</i>
<i>Total-Other Animal Husbandry Programmes</i>		<i>59.46</i>	<i>5.15</i>	<i>64.61</i>	<i>36.72</i>	<i>5.64</i>	<i>42.36</i>	<i>59.53</i>	<i>6.17</i>	<i>65.70</i>

<i>Total-Animal Husbandry</i>		160.15	8.35	168.50	98.34	9.22	107.56	170.40	10.17	180.57
<i>Dairy Development</i>										
5. Grants to National Dairy Dev. Board										
5.01 Operation Flood III	2404	2.00	...	2.00	...	...	...	13.00	...	13.00
5.02 Other schemes	2404	10.15	...	10.15	4.13	...	4.13	6.15	...	6.15
	3601	0.85	...	0.85	0.85	...	0.85	4.85	...	4.85
	<i>Total</i>	<i>11.00</i>	...	<i>11.00</i>	<i>4.98</i>	...	<i>4.98</i>	<i>11.00</i>	...	<i>11.00</i>
6. Delhi Milk Scheme										
6.01 Revenue Expenditure	2404	...	50.00	50.00	...	158.00	158.00	...	118.00	118.00
6.02 Less Revenue Receipts	0404	...	-49.00	-49.00	...	-98.00	-98.00	...	-73.00	-73.00
	<i>Net</i>	...	<i>1.00</i>	<i>1.00</i>	...	<i>60.00</i>	<i>60.00</i>	...	<i>45.00</i>	<i>45.00</i>
6.03 Capital Expenditure	4404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>1.00</i>	<i>1.00</i>	<i>2.00</i>	<i>1.00</i>	<i>60.00</i>	<i>61.00</i>	<i>1.00</i>	<i>45.00</i>	<i>46.00</i>
7. Other Dairy Development Programmes										
7.01 Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas	3601	23.40	...	23.40	23.40	...	23.40	25.00	...	25.00
	2404	1.60	...	1.60	1.60	...	1.60	0.60	...	0.60
	<i>Total</i>	<i>25.00</i>	...	<i>25.00</i>	<i>25.00</i>	...	<i>25.00</i>	<i>25.60</i>	...	<i>25.60</i>
<i>Total-Dairy Development</i>		<i>39.00</i>	<i>1.00</i>	<i>40.00</i>	<i>30.98</i>	<i>60.00</i>	<i>90.98</i>	<i>50.60</i>	<i>45.00</i>	<i>95.60</i>
8. Fishing Harbour and Landing Facility	3601	17.05	...	17.05	17.00	...	17.00	17.59	...	17.59
	3602	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00
	2405	18.33	0.52	18.85	4.35	0.66	5.01	7.56	0.72	8.28
	4405	0.01	...	0.01	0.01	...	0.01	0.50	...	0.50
	<i>Total</i>	<i>38.39</i>	<i>0.52</i>	<i>38.91</i>	<i>22.36</i>	<i>0.66</i>	<i>23.02</i>	<i>26.65</i>	<i>0.72</i>	<i>27.37</i>
9. Marine Fisheries	3601	25.15	...	25.15	25.24	...	25.24	25.05	...	25.05
	3602	1.25	...	1.25	1.10	...	1.10	1.25	...	1.25
	2405	16.75	5.46	22.21	15.52	6.89	22.41	21.50	7.70	29.20
	4405	6.30	...	6.30	3.80	...	3.80	52.45	...	52.45
	<i>Total</i>	<i>49.45</i>	<i>5.46</i>	<i>54.91</i>	<i>45.66</i>	<i>6.89</i>	<i>52.55</i>	<i>100.25</i>	<i>7.70</i>	<i>107.95</i>
10. Inland Fisheries	3601	25.56	...	25.56	21.47	...	21.47	25.50	...	25.50
	3602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	2405	0.75	...	0.75	0.73	...	0.73	1.00	...	1.00
	<i>Total</i>	<i>26.41</i>	...	<i>26.41</i>	<i>22.30</i>	...	<i>22.30</i>	<i>26.60</i>	...	<i>26.60</i>
11. Education and Training	2405	1.50	2.60	4.10	1.10	3.34	4.44	2.91	3.66	6.57
	4405	3.00	...	3.00	3.00	...	3.00	3.09	...	3.09
	<i>Total</i>	<i>4.50</i>	<i>2.60</i>	<i>7.10</i>	<i>4.10</i>	<i>3.34</i>	<i>7.44</i>	<i>6.00</i>	<i>3.66</i>	<i>9.66</i>
12. Other Fishries Programme	2405	0.40	0.29	0.69	0.38	0.32	0.70	0.40	0.54	0.94
<i>Total Fishries</i>		<i>119.15</i>	<i>8.87</i>	<i>128.02</i>	<i>94.80</i>	<i>11.21</i>	<i>106.01</i>	<i>159.90</i>	<i>12.62</i>	<i>172.52</i>
13. Aid Mateiral & Equipment - Gross	3606	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
Deduct-Transfer to Functional Major Head	3606	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.60	-0.60
<i>Aid Material & Equipment - Net</i>	<i>Total</i>	...	...	...	...	...	...	...	...	...
Grand Total		319.15	20.06	339.21	224.97	82.36	307.33	381.90	71.39	453.29
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
B. Investment in Public Enterprises	Head of	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total	Budget	I.E.B.R	Total

