

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HEALTH AND FAMILY WELFARE										
Demand No. 42 : Department of Family Welfare										
A. The Budget allocations , net of recoveries are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Revenue</b>	<b>1827.75</b>	<b>15.46</b>	<b>1843.21</b>	<b>1827.75</b>	<b>18.76</b>	<b>1846.51</b>	<b>2489.15</b>	<b>21.16</b>	<b>2510.31</b>	
<b>Capital</b>	<b>1.60</b>	<b>...</b>	<b>1.60</b>	<b>1.60</b>	<b>...</b>	<b>1.60</b>	<b>0.20</b>	<b>...</b>	<b>0.20</b>	
<b>Total</b>	<b>1829.35</b>	<b>15.46</b>	<b>1844.81</b>	<b>1829.35</b>	<b>18.76</b>	<b>1848.11</b>	<b>2489.35</b>	<b>21.16</b>	<b>2510.51</b>	
1.Secretariat - Social Services	2251	...	1.79	1.79	...	1.97	1.97	...	2.50	2.50
<i>Family Welfare</i>										
2. Direction and Administration	2211	6.00	2.60	8.60	6.00	3.06	9.06	7.50	3.75	11.25
	3601	50.10	...	50.10	50.10	...	50.10	82.00	...	82.00
	3602	0.90	...	0.90	0.87	...	0.87	2.50	...	2.50
<i>Total- Direction &amp; Administration</i>		<i>57.00</i>	<i>2.60</i>	<i>59.60</i>	<i>56.97</i>	<i>3.06</i>	<i>60.03</i>	<i>92.00</i>	<i>3.75</i>	<i>95.75</i>
<i>Family Welfare Services</i>										
3. Rural Family Welfare Services	2211	0.81	...	0.81	0.68	...	0.68	1.08	...	1.08
	3601	458.46	...	458.46	458.46	...	458.46	603.20	...	603.20
	3602	0.73	...	0.73	0.65	...	0.65	0.72	...	0.72
	<i>Total</i>	<i>460.00</i>	<i>...</i>	<i>460.00</i>	<i>459.79</i>	<i>...</i>	<i>459.79</i>	<i>605.00</i>	<i>...</i>	<i>605.00</i>
4. Urban Family Welfare Services	2211	0.38	...	0.38	0.38	...	0.38	0.38	...	0.38
	3601	44.77	...	44.77	44.77	...	44.77	59.00	...	59.00
	3602	4.85	...	4.85	3.51	...	3.51	4.62	...	4.62
	<i>Total</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>48.66</i>	<i>...</i>	<i>48.66</i>	<i>64.00</i>	<i>...</i>	<i>64.00</i>
5. Maternal and Child Health	2211	147.80	...	147.80	147.80	...	147.80	338.00	...	338.00
	3601	298.80	...	298.80	298.80	...	298.80	415.00	...	415.00
	3602	3.50	...	3.50	3.50	...	3.50	5.00	...	5.00
	<i>Total</i>	<i>450.10</i>	<i>...</i>	<i>450.10</i>	<i>450.10</i>	<i>...</i>	<i>450.10</i>	<i>758.00</i>	<i>...</i>	<i>758.00</i>
<i>Total Family Welfare Services</i>		<i>960.10</i>	<i>...</i>	<i>960.10</i>	<i>958.55</i>	<i>...</i>	<i>958.55</i>	<i>1427.00</i>	<i>...</i>	<i>1427.00</i>
6. Transport	2211	0.15	0.11	0.26	0.15	0.11	0.26	0.05	0.15	0.20
	3601	31.70	...	31.70	32.69	...	32.69	27.35	...	27.35
	3602	0.15	...	0.15	0.15	...	0.15	0.10	...	0.10
	<i>Total Transport</i>	<i>32.00</i>	<i>0.11</i>	<i>32.11</i>	<i>32.99</i>	<i>0.11</i>	<i>33.10</i>	<i>27.50</i>	<i>0.15</i>	<i>27.65</i>
7. Compensation	2211	1.25	...	1.25	1.25	...	1.25	3.00	...	3.00
	3601	87.50	...	87.50	87.50	...	87.50	120.60	...	120.60
	3602	1.25	...	1.25	0.88	...	0.88	1.40	...	1.40
	<i>Total Compensation</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>	<i>89.63</i>	<i>...</i>	<i>89.63</i>	<i>125.00</i>	<i>...</i>	<i>125.00</i>
<i>Education Training &amp; Research</i>										
8. Information, Education and	2211	46.28	1.20	47.48	39.24	1.50	40.74	16.00	1.70	17.70

Communication.	3601	13.90	...	13.90	13.90	...	13.90	11.70	...	11.70
	3602	0.32	...	0.32	0.32	...	0.32	0.20	...	0.20
	4211	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	<i>Total</i>	<i>60.60</i>	<i>1.20</i>	<i>61.80</i>	<i>53.56</i>	<i>1.50</i>	<i>55.06</i>	<i>28.00</i>	<i>1.70</i>	<i>29.70</i>
9. Training Research & Evaluation	2211	28.55	6.76	35.31	23.65	9.11	32.76	30.71	10.89	41.60
	3601	25.62	...	25.62	25.52	...	25.52	36.91	...	36.91
	3602	0.28	...	0.28	0.28	...	0.28	0.43	...	0.43
	<i>Total</i>	<i>54.45</i>	<i>6.76</i>	<i>61.21</i>	<i>49.45</i>	<i>9.11</i>	<i>58.56</i>	<i>68.05</i>	<i>10.89</i>	<i>78.94</i>
10. Health Guide Scheme	2211	0.06	...	0.06	0.06	...	0.06	0.04	...	0.04
	3601	9.92	...	9.92	9.92	...	9.92	9.95	...	9.95
	3602	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
	<i>Total</i>	<i>10.00</i>	...	<i>10.00</i>	<i>10.00</i>	...	<i>10.00</i>	<i>10.00</i>	...	<i>10.00</i>
<i>Total Education Training &amp; Research</i>		<i>125.05</i>	<i>7.96</i>	<i>133.01</i>	<i>113.01</i>	<i>10.61</i>	<i>123.62</i>	<i>106.05</i>	<i>12.59</i>	<i>118.64</i>
<i>Other Services and Supplies</i>										
11.01 Post Partum Programme	2211	1.81	...	1.81	1.81	...	1.81	1.81	...	1.81
	3601	66.52	...	66.52	66.52	...	66.52	96.75	...	96.75
	3602	1.67	...	1.67	1.67	...	1.67	1.44	...	1.44
	<i>Total</i>	<i>70.00</i>	...	<i>70.00</i>	<i>70.00</i>	...	<i>70.00</i>	<i>100.00</i>	...	<i>100.00</i>
11.02 Free Distribution of Conventional Contraceptives	2211	2.30	...	2.30	2.20	...	2.20	2.20	...	2.20
	3601	106.80	...	106.80	104.80	...	104.80	89.00	...	89.00
	3602	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
	<i>Total</i>	<i>109.90</i>	...	<i>109.90</i>	<i>107.80</i>	...	<i>107.80</i>	<i>92.00</i>	...	<i>92.00</i>
11.03 Commercial Distribution	2211	54.05	...	54.05	54.05	...	54.05	80.00	...	80.00
11.04 Area Projects	2211	36.75	...	36.75	35.90	...	35.90	35.00	...	35.00
	3601	102.75	...	102.75	66.50	...	66.50	80.00	...	80.00
	3602	10.50	...	10.50	5.00	...	5.00	5.00	...	5.00
	<i>Total</i>	<i>150.00</i>	...	<i>150.00</i>	<i>107.40</i>	...	<i>107.40</i>	<i>120.00</i>	...	<i>120.00</i>
11.05 Involvement of Other Deptts and Voluntary Organisations, etc.	2211	8.50	3.00	11.50	8.50	3.01	11.51	6.00	2.17	8.17
11.06 Sterlization Beds	2211	...	...	...	...	...	...	...	...	...
	3601	1.95	...	1.95	1.95	...	1.95	1.64	...	1.64
	3602	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
	<i>Total</i>	<i>2.00</i>	...	<i>2.00</i>	<i>2.00</i>	...	<i>2.00</i>	<i>1.70</i>	...	<i>1.70</i>
11.07 Other Schemes	2211	48.75	...	48.75	6.89	...	6.89	2.00	...	2.00
	3601	80.45	...	80.45	180.06	...	180.06	250.00	...	250.00
	3602	0.05	...	0.05	...	...	...	...	...	...
	<i>Total</i>	<i>129.25</i>	...	<i>129.25</i>	<i>186.95</i>	...	<i>186.95</i>	<i>252.00</i>	...	<i>252.00</i>
11.08 Social Safety Net	3601	...	...	...	...	...	...	...	...	...
11.09 Family Planning Services Project in U.P.	2211	40.00	...	40.00	40.00	...	40.00	60.00	...	60.00
	3601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>40.00</i>	...	<i>40.00</i>	<i>40.00</i>	...	<i>40.00</i>	<i>60.00</i>	...	<i>60.00</i>
<i>Total Other Services &amp; Supplies</i>		<i>563.70</i>	<i>3.00</i>	<i>566.70</i>	<i>576.70</i>	<i>3.01</i>	<i>579.71</i>	<i>711.70</i>	<i>2.17</i>	<i>713.87</i>
12. Investment in Public Enterprises	4211	0.75	...	0.75	0.75	...	0.75	0.05	...	0.05
	6211	0.75	...	0.75	0.75	...	0.75	0.05	...	0.05

