

STATEMENT OF BUDGET ESTIMATES										
MINISTRY OF HOME AFFAIRS										
Demand No 43 : Ministry of Home Affairs										
A. The Budget allocations, net of recoveries, are given below :										(Rs. in crores)
1997-98 Budget				1997-98 Revised				1998-99 Budget		
Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	11.11	300.73	311.84	10.95	382.38	393.33	11.11	417.40	428.51	
Capital	2.00	20.10	22.10	...	14.82	14.82	2.00	22.60	24.60	
Total	13.11	320.83	333.94	10.95	397.20	408.15	13.11	440.00	453.11	
1. Secretariat - General Services	2052	...	31.97	31.97	...	37.58	37.58	...	43.05	43.05
<i>Census Surveys & Statistics</i>										
2. Census	3454	7.86	48.83	56.69	7.86	64.75	72.61	7.86	77.21	85.07
	4059	2.00	...	2.00	2.00	...	2.00
Total	9.86	48.83	58.69	58.69	7.86	64.75	72.61	9.86	77.21	87.07
<i>Other Administrative Services</i>										
3. Official Language	2070	3.25	7.08	10.33	3.09	8.33	11.42	3.25	9.40	12.65
4. Intelligence Bureau	2070	...	156.50	156.50	...	215.03	215.03	...	228.29	228.29
	4216	...	0.55	0.55	...	0.06	0.06	...	1.00	1.00
	4059	...	16.95	16.95	...	12.56	12.56	...	19.00	19.00
Total	...	174.00	174.00	174.00	...	227.65	227.65	...	248.29	248.29
5. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	6.95	6.95	...	6.60	6.60	...	7.08	7.08
6. Civil Defence	2070	...	2.00	2.00	...	2.19	2.19	...	2.58	2.58
	3601	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50
Total	...	7.50	7.50	7.50	...	7.69	7.69	...	8.08	8.08
7. Home Guards	3601	...	28.00	28.00	...	28.00	28.00	...	28.00	28.00
8. Other Items	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	2070	...	12.09	12.09	...	12.70	12.70	...	15.05	15.05
	2250	...	0.24	0.24	...	0.13	0.13	...	0.18	0.18
	3601	...	1.51	1.51	...	1.51	1.51	...	1.00	1.00
	4216	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
	4059	...	0.60	0.60	...	0.20	0.20	...	0.60	0.60
Total	...	16.50	16.50	16.50	...	16.60	16.60	...	18.89	18.89
Grand Total		13.11	320.83	333.94	10.95	397.20	408.15	13.11	440.00	453.11
1997-98 Budget				1997-98 Revised				1998-99 Budget		
C. Plan Outlay	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
1. Census Surveys and Statistics	13454	9.86	...	9.86	7.86	...	7.86	9.86	...	9.86
2. Other Administrative Services	32070	3.25	...	3.25	3.09	...	3.09	3.25	...	3.25

Total		13.11	...	13.11	10.95	...	10.95	13.11	...	13.11
--------------	--	--------------	------------	--------------	--------------	------------	--------------	--------------	------------	--------------